



Agenda
Monday, January 13, 2025, 6:30 PM

Organizational Meeting, 6:00 PM
Council Chambers, City Hall, 114 North Broad Street, Salem, Virginia 24153
Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

ORGANIZATIONAL MEETING

1. Call to Order
2. New Business
 - A. Organizational Session
 1. Election of Mayor
 2. Election of Vice-Mayor
 3. Overview of Council Member vacancies on Boards, Commissions, and Committees
3. Adjournment

REGULAR SESSION

1. Call to Order
2. Pledge of Allegiance
3. Bid Opening, Awards, Recognitions
 - A. **Recognition**

Recognize former Councilman William D. Jones for 16 1/2 years of service on City Council of the City of Salem.
4. Consent Agenda
 - A. **Citizen Comments**

Comments from the public, limited to five minutes, not already having a public hearing at the same meeting.
 - B. **Minutes**

Consider acceptance of the December 9, 2024, Work Session and Regular Meeting minutes.

C. Financial Reports

Consider acceptance of the Statement of Revenues and Expenditures for the five months ending November 2024.

5. Old Business

6. New Business

A. Boards and Commissions

Consider appointments to various boards and commissions.

7. Adjournment



CITY COUNCIL

MINUTES

**Amended Agenda
Monday, December 9, 2024, 6:30 PM**

Work Session, 6:00 PM
Council Chambers Conference Room, City Hall, 114 North Broad Street, Salem,
Virginia 24153

Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

WORK SESSION

1. Call to Order

A work session of the Council of the City of Salem, Virginia, was held in the Council Chambers Conference Room, City Hall, 114 N. Broad Street, Salem, Virginia, on December 9, 2024, at 6:00 p.m., there being present the following members of said Council to wit: Renée Ferris Turk, Mayor; James W. Wallace, III, Vice-Mayor; Council members; Byron Randolph Foley, William D. Jones, and H. Hunter Holliday; with Renée Ferris Turk, Mayor, presiding; together with Chris Dorsey, City Manager; Rob Light, Assistant City Manager and Clerk of Council; Rosemarie B. Jordan, Director of Finance; Crystal Williams, Assistant to the City Manager; Laura Lea Harris, Deputy Clerk of Council; and John Aldridge, CPA/Partner, Brown Edwards; and the following business was transacted;

Mayor Turk reported that this date, place, and time had been set in order for the Council to hold a work session; and

2. New Business

A. Discussion Items

Overview of Annual Comprehensive Financial Report - Brown Edwards - John Aldridge

John Aldridge, with Brown Edwards, stated that he had met with the Audit-Finance Committee on Wednesday, December 4, and he went over the Annual Comprehensive Financial Report in detail. The state requires that the audit be presented in a public meeting and approved before being certified and filed with the state prior to December 15. The City of Salem received an unmodified or clean report. He noted that this includes the Salem City Schools and the Economic Development Authority. He highlighted pertinent sections in the report.

3. Adjournment

There being no further business, Mayor Turk adjourned the meeting at 6:22 p.m.

REGULAR SESSION

1. Call to Order

A regular meeting of the Council of the City of Salem, Virginia, was called to order at 6:30 p.m., there being present the following members to wit: Renée Ferris Turk, Mayor; James W. Wallace, III, Vice-Mayor; Councilmembers: Byron Randolph Foley, William D. Jones, and H. Hunter Holliday; with Renée Ferris Turk, Mayor, presiding together with Chris Dorsey, City Manager; Rob Light, Assistant City Manager and Clerk of Council; Rosemarie B. Jordan, Director of Finance; Chuck Van Allman, Director of Community Development; Mike Stevens, Director of Communications; and Jim Guynn, City Attorney.

2. Pledge of Allegiance

3. Bid Opening, Awards, Recognitions

4. Consent Agenda

A. Citizen Comments

Comments from the public, limited to five minutes, on matters not already having a public hearing at the same meeting.

Garry Lautenschlager, 440 High Street, was the first citizen to address Council. With him was Cindy Neathawk, 3074 Bent Ridge Lane, Board Chair for the Salem Area Ecumenical Ministries. He expressed appreciation to Council for support of the Salem Area Ecumenical Ministries. He also shared an update for this year and made Council aware of the need to locate Mrs. Dorsey's Clothes Closet to a new location due to a lack of space. Mr. Lautenschlager noted that this organization was recently honored

with the Governor's Volunteerism and Community Service Award for an Outstanding Faith-Based Organization.

Stella Reinhard, 213 North Broad Street, expressed opposition to the HopeTree rezoning proposal. She voiced concerns about unanswered questions, traffic, quality of life, protection of the neighborhood's character, and opportunities for citizen input. She asked Council to vote no this evening in order to give more time.

Teresa Sizemore, 309 Orchard Street, conveyed appreciation for the fact that the Salem City School Board is appointed and not elected and also for the working relationship between the School Board and Council. In addition, Ms. Sizemore voiced gratitude for Resolution 487, adopted in 1984, which allows the Salem School System to keep any unspent funds annually for non-recurring expenses. She noted that this is mainly utilized for maintenance.

Sterling Hite, 122 Par Drive, spoke on the impact of volunteers and Host families when hosting a NCAA event. He shared the positive benefits reaped by the City by holding these tournaments in Salem and requested that Council continue to support these tournaments and the positive economic impact that they bring to Salem.

Terry LaRocco, 317 Idaho Street, shared positive comments regarding the work of Council and the direction for the future. She noted that Salem provides great services and has rapid restoration of power when outages occur. She also commended Council on their rising level of involvement in intergovernmental discussions and noted progress in dealing with infrastructure problems.

B. Minutes

Consider acceptance of the November 13, 2024, Special Meeting/Joint Public Hearings with the Planning Commission, and the November 25, 2024, Regular Meeting minutes.

The minutes were approved as written.

5. Old Business

A. Council Salary Ordinance

Consider the second reading of an ordinance increasing and establishing the annual salaries of the Mayor and Council effective July 1, 2027. (Approved on first reading at the November 25, 2024, Council meeting.)

William Jones motioned to adopt ordinance increasing and establishing the annual salaries of the Mayor and Council effective July 1, 2027. Randy Foley seconded the motion.

Ayes: William Jones, Randy Foley, Renee Turk

Nays: Hunter Holliday, James Wallace
Abstaining: None

B. Amendment to the City Code - Chapter 106, Zoning

Consider ordinance on second reading amending Chapter 106, Zoning, Article IV Development Standards, section 106-406 miscellaneous provisions of the CODE OF THE CITY OF SALEM, VIRGINIA pertaining to storage containers. (Approved on first reading at the November 25, 2024, Council meeting.)

James Wallace motioned to adopt ordinance on second reading amending Chapter 106, Zoning, Article IV Development Standards, Section 106-406 miscellaneous provisions of the CODE OF THE CITY OF SALEM, VIRGINIA pertaining to storage containers as presented. Hunter Holliday seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk
Nays: None
Abstaining: None

C. Amendment to City Code - Chapter 18

Consider adoption of ordinance on second reading amending Chapter 18, Buildings and Building Regulations, Article VII, Historic Structures be renamed and by adopting additional sections 18-701 through 18-805 of the Code of the City of Salem, Virginia, pertaining to the Maintenance of Structures, Spot Blight Abatement, and Vacant Building Registration. (Approved on first reading at the November 25, 2024, Council meeting.)

Vice-Mayor Wallace noted that he was glad to see that the City was able to get this done and that it was going to make a big improvement in the appearance of the City.

James Wallace motioned to adopt on second reading the ordinance amending Chapter 18, Buildings and Building Regulations, Article VII, Historic Structures be renamed and by adopting additional sections 18-701 through 18-805 of the Code of the City of Salem, Virginia, pertaining to the Maintenance of Structures, Spot Blight Abatement, and Vacant Building Registration as presented. Hunter Holliday seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk
Nays: None
Abstaining: None

D. Amendment to the Zoning Ordinance

Consider ordinance on second reading regarding the request of Virginia Baptist Children's Home and Family Services d/b/a Hopetree Family Services (Salem CI) f/k/a The Virginia Baptist Children's Home f/k/a Baptist Orphanage of Virginia, property owner, for rezoning the properties located at 1000 block Red Lane and a portion of 860 Mount Vernon Lane (Tax Map #'s 41-1-1, 41-1-2, 41-1-3, 41-1-4, 41-1-5, 41-1-6, and a portion of 44-3-10) from RSF

Residential Single Family District to PUD Planned Unit District with proffered conditions. (Approved on first reading at the November 25, 2024, Council meeting.)

Randy Foley motioned to adopt ordinance on second reading regarding the request of Virginia Baptist Children's Home and Family Services d/b/a Hopetree Family Services (Salem CI) f/k/a The Virginia Baptist Childrens' Home f/k/a Baptist Orphanage of Virginia, property owner, for rezoning the properties located at 1000 block Red Lane and a portion of 860 Mount Vernon Lane (Tax Map #'s 41-1-1, 41-1-2, 41-1-3, 41-1-4, 41-1-5, 41-1-6, and a portion of 44-3-10) from RSF Residential Single Family District to PUD Planned Unit District with proffered conditions. William Jones seconded the motion.

Councilman Holliday addressed the citizens of Salem and made a statement in which he shared his final thoughts and reasons for his opposition to the HopeTree application.

Ayes: William Jones, Randy Foley, Renee Turk

Nays: Hunter Holliday, James Wallace

Abstaining: None

6. New Business

A. Annual Comprehensive Financial Report

Presentation of the Annual Comprehensive Financial Report for the Year Ended June 30, 2024. **Audit - Finance Committee**

Vice-Mayor Wallace invited Mr. John Aldridge forward to comment on the Annual Comprehensive Financial report for the past year.

John Aldridge, Brown Edwards, shared that he was here this evening to share the results of the annual audit. He noted that he had met with Council during the Work Session and gone over the report in detail. He also noted he is required by Virginia State Code to present this information to Council in a public meeting for acceptance. He noted that the City of Salem received a clean or unmodified opinion on the financial statements. Mr. Aldridge indicated that this report will be filed with the State and that they would meet the filing deadline of December 15th. He thanked City staff for their work in putting this together.

Council thanked Mr. Aldridge for his presentation of the Annual Comprehensive Financial Report.

It was clarified that no action was required and the report was received by Council.

B. Appropriation of Funds

Consider request to appropriate Microbusiness Marketing Leverage Program grant from Virginia Tourism Corporation. **Audit - Finance Committee**

James Wallace motioned to appropriate a \$10,000 grant from the Virginia Tourism

Corporation to the state grant revenue account and increase the state grants expenditure account by \$10,000. This grant was awarded to support marketing for holiday events in Salem. William Jones seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk
Nays: None
Abstaining: None

Mr. Dorsey noted that they had put out a great Christmas commercial on one of the local stations.

C. Appropriation of Funds

Request to appropriate additional Victim Witness grant funds. **Audit - Finance Committee**

The City received grant funds in excess of those budgeted in the current year from the State for the Victim Witness program.

James Wallace motioned to appropriate \$9,333 in the State grant revenue account and to increase the expenditure budgets for the Victim Witness grant as follows: Salaries- Regular by \$5,000; Mileage by \$1,118, Meals and Lodging by \$2,912 and Registration/Training Costs by \$303. William Jones seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk
Nays: None
Abstaining: None

D. Appropriation of Funds

Consider request to appropriate local funding for capital projects. **Audit - Finance Committee**

As part of the Fiscal Year 2025 approved Capital Improvement Plan, local funding was included in the General Fund fiscal year 2025 operating budget to program multi-year funding for several future year storm water projects and one current year project.

James Wallace motioned to appropriate \$712,500 to the Capital Projects Fund revenue account, Transfer From General Fund, and to the following Capital Projects Fund expenditure accounts.

- \$125,000 for Upland Drive storm drain and curb and gutter improvements.
- \$162,500 for 4th Street/Union Street intersection storm sewer upgrades.
- \$100,000 for Roanoke Boulevard storm drain upgrades.
- \$100,000 for Texas Street/Idaho Street pond
- \$225,000 for Bainbridge Drive storm drain expansion. William Jones seconded the

motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk

Nays: None

Abstaining: None

Mayor Turk noted that many of these would be phased in over a period of years.

E. Appropriation of Funds

Consider request to appropriate Downtown Improvement Reserve in the Capital Projects Fund. **Audit - Finance Committee**

Local funding of \$250,000 was included in the General Fund fiscal year 2025 operating budget for the Downtown Plan to support future phases of this project and needs to be appropriated.

James Wallace motioned to appropriate \$250,000 to the Transfer from General Fund revenue account and to the Downtown Improvements Reserve expenditure account. William Jones seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk

Nays: None

Abstaining: None

F. Appropriation of Funds

Appropriate grant funds awarded by the Opioid Abatement Authority. **Audit - Finance Committee**

The City of Salem was awarded a planning grant totaling \$45,000 from the Opioid Abatement Authority (OAA) to procure services for creating an actionable plan meeting the requirements for opioid settlement funds the City has and will continue to receive. A match of \$5,000 is required for the grant and is available from opioid settlement funds received.

James Wallace motioned to appropriate \$45,000 to Opioid Settlement Funds- OAA Account, \$5,000 to Opioid Settlement Funds-Direct Distribution Account and \$50,000 to Opioid Settlement Funds – Costs Account for the purpose stated above. William Jones seconded the motion.

Mayor Turk asked Ms. Jordan to share details on how much has actually come through this fund.

Ms. Jordan noted that as of today, the City had received \$562,581.55 and that this was direct distribution. She added that the City had also received two other payments that were outside of the Opioid Abatement Authority (OAA). Salem has received \$32,585.84 from the McKinsey Settlement and \$16,937.02 from the Endo Settlement. The amount of \$45,000 was received from the OAA for the planning grant. There is a receivable on the books for the rest of the money that the City expects to receive in the amount of \$1,209,180.45. At this point, according to the Opioid Abatement Authority website, the City is scheduled to receive \$1,771,762. Other funds are available if the City elects to adopt the Gold Standard. These numbers can change as

additional settlements come in through the State and the OAA handles them. At this point, \$1.77 million is the amount Salem is scheduled to receive in total, with \$562,000 of that direct distribution already having been received.

Mayor Turk requested clarification on the Gold Standard.

Ms. Jordan explained that there is additional work that has to be done if you want to adopt the Gold Standard. Staff is currently evaluating this. It is an additional 25% of certain funds if Salem chooses to adopt those standards. When you do that, however, you are locked into different procedures on how the money is used. Staff is evaluating whether that is the right direction to take. They will also work with the company that is secured through this planning grant that will help guide how the money is spent and whether the Gold Standard is something that Salem wishes to choose.

Mayor Turk asked to confirm that with the grant the city gets \$45,000 with that planning grant and has to match \$5,000.

Ms. Jordan responded affirmatively that they would hire someone to develop the actionable plan of spending the money and what services to spend the money on to best serve the citizens and the region.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk

Nays: None

Abstaining: None

G. Abstract of Votes

Receive the Abstract of Votes cast at the General and Special Election held on November 5, 2024.

Council received the Abstract of Votes.

Mayor Turk thanked the Registrar.

H. Boards and Commissions

Consider appointments to various boards and commissions.

Randy Foley motioned to reappoint Denise P. King for a full three-year term ending December 31, 2027, and endorse reappointing Bobby Russell as an at-large member for a three-year term ending December 31, 2027, to the Blue Ridge Behavioral Healthcare Board. Also to appoint Rosemarie Jordan as Member and Chris Dorsey as Alternate to the Roanoke Valley Detention Commission. In addition, to reappoint Rosemarie Jordan as Member for a one-year term ending December 31, 2025, to the Western Virginia Regional Jail Authority. Hunter Holliday seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk

Nays: None

Abstaining: None

Mayor Turk recognized Vice-Mayor Wallace and Councilman Jones for their service as members of Council as this was their last meeting. She also recognized and welcomed Anne Marie Green, newly elected Councilmember.

Mayor Turk encouraged the citizens to shop local during this Christmas season.

7. Closed Session

A. Closed Session

Hold a closed session in accordance with Section 2.2-3711 A(7) of the 1950 Code of Virginia, as amended, for discussion of the following specific matter:

Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter.

James Wallace motioned that, in accordance with Section 2.2-3711 A(7) of the 1950 Code of Virginia, as amended, Council hereby convenes to closed session at 7:21 p.m. for the purpose of discussing the following specific matters:

Consultation with legal counsel and briefings by staff members or consultants pertaining to actual or probable litigation, where such consultation or briefing in open meeting would adversely affect the negotiating or litigating posture of the public body. For the purposes of this subdivision, "probable litigation" means litigation that has been specifically threatened or on which the public body or its legal counsel has a reasonable basis to believe will be commenced by or against a known party. Nothing in this subdivision shall be construed to permit the closure of a meeting merely because an attorney representing the public body is in attendance or is consulted on a matter. Randy Foley seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk

Nays: None

Abstaining: None

James Wallace motioned to reconvene at 7:57 p.m. in accordance with Section 2.2-3712 D. of the Code of Virginia, 1950 as amended to date, Council certifies that in closed session only items lawfully exempted from open meeting requirements under the Virginia Freedom of Information Act and only such items identified in the motion by which the closed session was convened were heard, discussed, or considered by the Council. Randy Foley seconded the motion.

Ayes: Hunter Holliday, William Jones, Randy Foley, James Wallace, Renee Turk

8. Adjournment

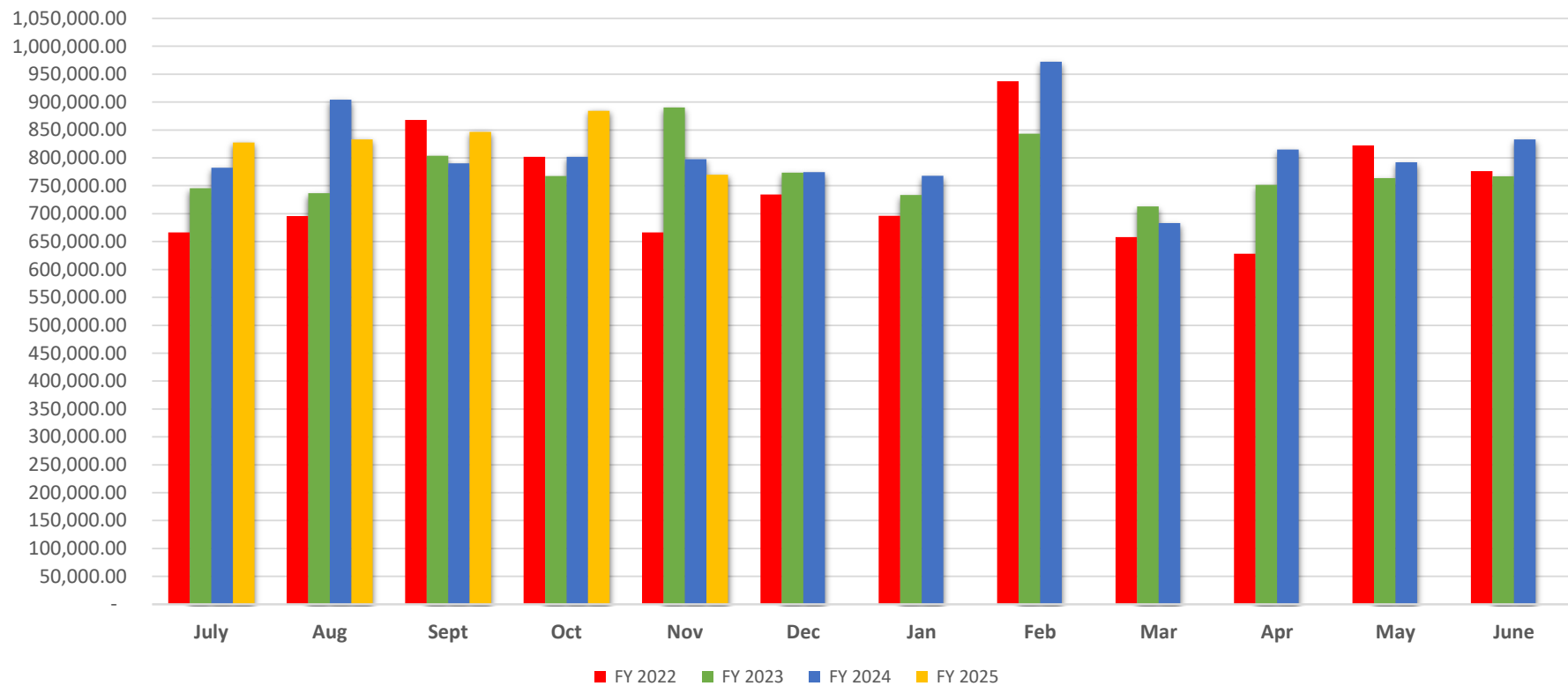
The meeting was adjourned at 7:57 p.m.

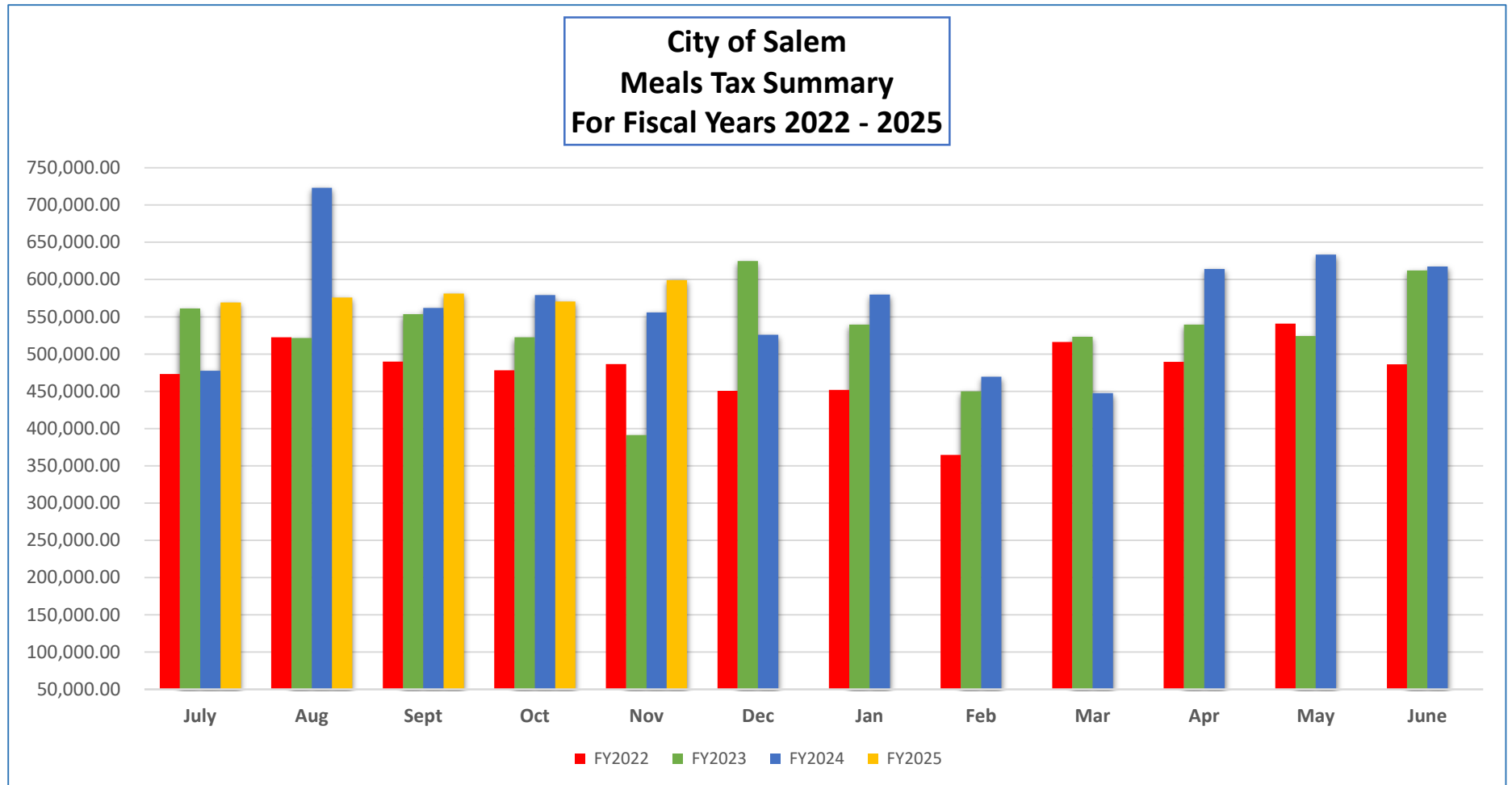
Schedule A

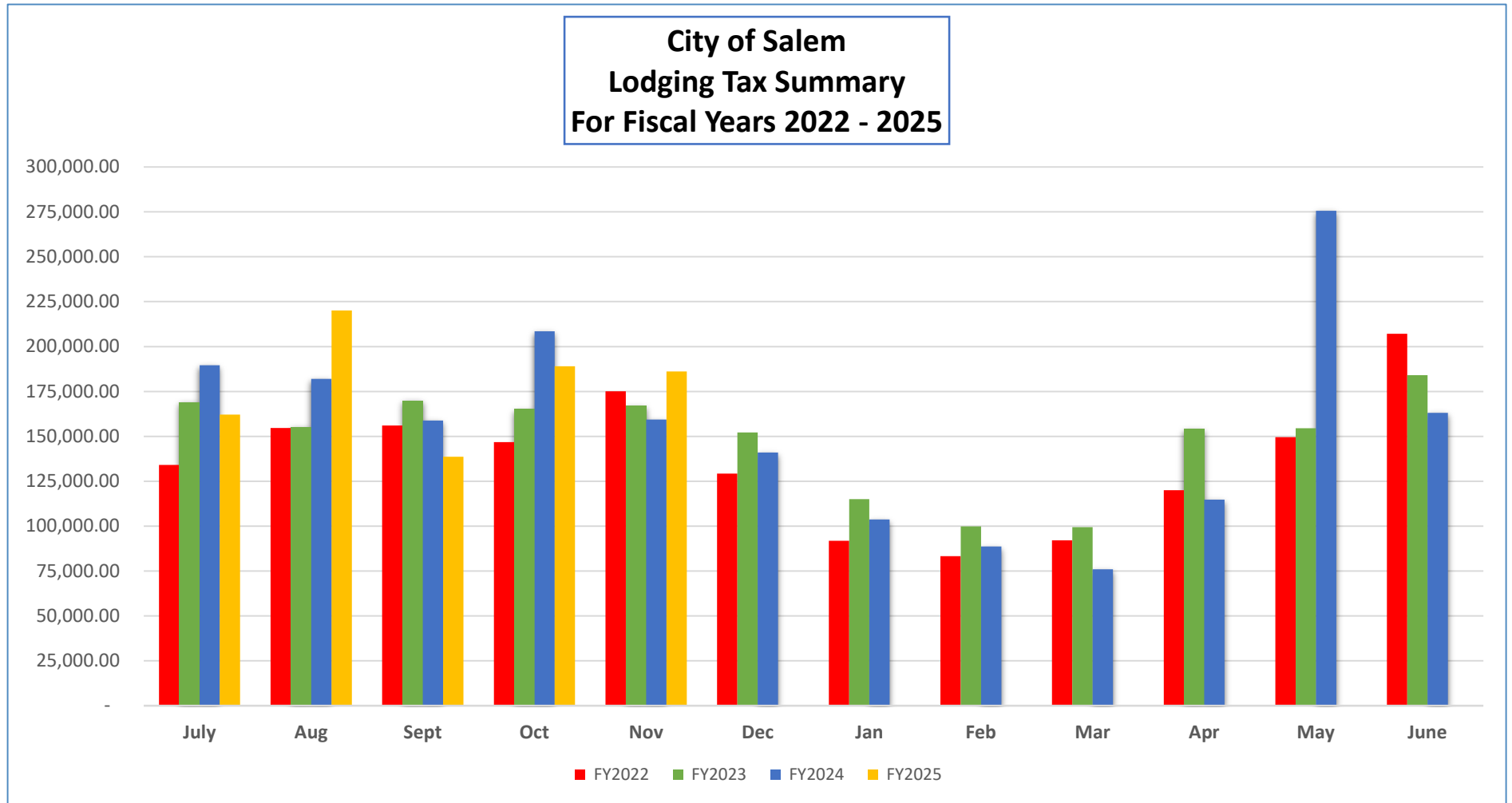
**City of Salem, Virginia
General Fund
Statement of Revenue and Expenditures
For Five Months Ending November 30, 2024**

	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Revenue:					
Beginning Balance 7-1-24	\$ 6,858,755	\$ -	0%	\$ -	\$ -
General Property Taxes	51,890,783	14,942,600	29%	13,909,532	1,033,068
Other Local Taxes	29,110,800	6,896,728	24%	6,561,267	335,461
Permits and Licenses	359,440	181,491	50%	114,814	66,677
Fines and Forfeitures	128,500	39,178	30%	41,254	(2,076)
Revenue from Use of Money and Property	6,342,391	3,157,820	50%	3,389,954	(232,134)
Charges for Services	3,728,697	1,385,662	37%	1,345,637	40,025
Payment in Lieu of Taxes from Electric Fund	3,160,000	1,316,667	42%	1,316,667	-
Payment in Lieu of Taxes from Water Fund	147,696	63,785	43%	61,876	1,909
Miscellaneous Revenue	358,500	205,195	57%	181,418	23,777
Non-Categorical Aid	3,642,803	363,873	10%	377,601	(13,728)
Shared Expenses	1,933,459	610,379	32%	526,287	84,092
Categorical Aid	10,800,992	3,233,662	30%	2,481,584	752,078
Non-Revenue Receipts	41,202	41,200	100%	27,826	13,374
Transfer From Other Funds	-	-	0%	5,319,145	(5,319,145)
Total Revenue	118,504,018	32,438,241	27%	35,654,863	(3,216,622)
Expenditures:					
General Government	14,583,727	4,506,026	31%	4,663,733	(157,707)
Judicial Administration	3,174,265	1,248,582	39%	1,232,735	15,847
Public Safety	25,460,471	10,692,961	42%	9,629,603	1,063,358
Public Works	19,401,055	4,650,590	24%	4,830,204	(179,614)
Health and Welfare	7,137,055	2,608,955	37%	2,090,662	518,293
Education	26,538,801	12,042,244	45%	12,326,157	(283,913)
Parks, Recreation and Cultural	10,127,934	3,881,363	38%	3,091,324	790,039
Community Development	4,393,989	1,782,653	41%	1,553,446	229,207
Transfers Out	6,641,356	1,350,181	20%	10,088,160	(8,737,979)
Contingency	1,045,365	-	0%	-	-
Total Expenditures	118,504,018	42,763,555	36%	49,506,024	(6,742,469)
Revenue Over/(Under) Expenditures	\$ -	\$ (10,325,314)		\$ (13,851,161)	\$ 3,525,847

**City of Salem
Sales Tax Summary
For Fiscal Years 2022 - 2025**







City of Salem, Virginia
Special Revenue Fund
Statement of Revenues and Expenditures
For Period Ending November 30, 2024

Schedule E

	<u>Budget</u>	<u>Project To Date</u>	<u>Encumbrances</u>	<u>Total Project</u>	<u>Available Balance</u>	<u>Year To Date</u>	
Fund Balance, July 1, 2024							\$ -
<u>Revenues:</u>							
ARPA - Election Grant	\$ 14,075	\$ 14,075	\$ -	\$ 14,075	\$ -	\$ 14,075	
Total Revenues	14,075	14,075	-	14,075	-		14,075
<u>Expenditures:</u>							
Election Grant	14,075	14,075	-	14,075	-	14,075	
Total Expenditures	\$ 14,075	\$ 14,075	\$ -	\$ 14,075	\$ -		<u>14,075</u>
Fund Balance, November 30, 2024							<u>\$ -</u>

City of Salem, Virginia
Debt Outstanding
For Period Ending November 30, 2024

Schedule F

	Balance 7/1/2024	Issuances	Principal Payments	Balance 11/30/2024
City Debt Outstanding				
2013 Public Improvement Bonds	\$ 888,125	\$ -	\$ (89,425)	\$ 798,700
2016B Public Improvement Bonds	297,713	-	-	297,713
2019 Public Improvement Bonds	4,065,000	-	-	4,065,000
2020 Public Improvement Bonds	1,700,000	-	-	1,700,000
2020 Public Improvement Refunding Bonds	4,405,060	-	-	4,405,060
2021 Public Improvement Refunding Bonds	805,000	-	-	805,000
2022B Public Improvement Bonds	13,916,000	-	-	13,916,000
Total City Debt Outstanding	26,076,898	-	(89,425)	25,987,473
School Debt Outstanding				
2012A Public Improvement Bonds	4,295,250	-	(477,250)	3,818,000
2013 Public Improvement Bonds	2,736,875	-	(275,575)	2,461,300
2020 Public Improvement Bonds	23,395,000	-	-	23,395,000
Total School Debt Outstanding	30,427,125	-	(752,825)	29,674,300
Total Debt Outstanding	<u>\$ 56,504,023</u>	<u>\$ -</u>	<u>\$ (842,250)</u>	<u>\$ 55,661,773</u>

City of Salem, Virginia
Capital Projects Fund
Statement of Revenues and Expenditures
For Period Ending November 30, 2024

Schedule G

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Fund Balance, July 1, 2024							\$ 13,489,570
<u>Revenues:</u>							
Federal Grants	\$ 12,922,021	\$ 3,213,286	\$ -	\$ 3,213,286	\$ 9,708,735	\$ 842,517	
State Grants	17,015,640	4,984,643	-	4,984,643	12,030,997	746,580	
Proceeds From Debt Issuance	15,015,146	15,015,145	-	15,015,145	1	-	
Interest Income	663,818	663,817	-	663,817	1	-	
Transfer From General Fund	25,801,022	25,752,967	-	25,752,967	48,055	244,349	
Total Revenues	71,417,647	49,629,859	-	49,629,859	21,787,788		1,833,446
<u>Expenditures:</u>							
Next Generation 911	378,493	187,161	30,609	217,770	160,723	-	
Fire Station #2 Renovations	432,000	121,953	-	121,953	310,047	16,430	
Fire Station #2 Storage Building	515,000	-	-	-	515,000	-	
Fire Station #1 Renovations	654,000	8,826	11,534	20,360	633,640	1,045	
Fire Station #3 Renovations	454,000	7,051	4,844	11,895	442,105	-	
Colorado St Bridge Replacement	11,778,826	4,877,464	1,776,306	6,653,770	5,125,056	1,019,258	
Apperson Drive Bridge Replacement	9,784,451	1,032,433	449,503	1,481,936	8,302,515	8,625	
Jury Room Expansion	900,000	390,258	422,298	812,556	87,444	148,963	
Apperson Drive Bridge Repairs #1800	682,432	326,719	353,013	679,732	2,700	244,347	
Valleydale Streetscape Improvements	1,500,000	82,788	-	82,788	1,417,212	82,788	
Upland Drive Storm Drain and Curb & Gutter	125,000	-	-	-	125,000	-	
Western Roanoke River Greenway	50,000	1,500	-	1,500	48,500	-	
Elizabeth Campus Greenway	2,252,578	203,540	4,245	207,785	2,044,793	6,200	
Moyer Sports Complex Renovation	27,903,295	26,872,655	225,496	27,098,151	805,144	(18,858)	
Mason Creek Greenway Phase 3	2,610,681	324,386	161,786	486,172	2,124,509	82,052	
Library Flooring Replacement	190,000	-	-	-	190,000	-	
Library Co-working Space	155,000	-	-	-	155,000	-	
Civic Center East/West Fields Restroom	261,070	255,961	-	255,961	5,109	255,961	
Longwood Park Restroom Replacement #2	170,000	160,861	-	160,861	9,139	160,804	
Kiwanis Park Wall Pads	110,000	-	96,887	96,887	13,113	-	
Library Lawn Special Events Space	500,000	-	-	-	500,000	-	
Flood Mitigation-CFPF	78,962	75,013	3,949	78,962	-	-	
Downtown Impr - E Main St/Market St	5,440,677	2,977,342	1,247,231	4,224,573	1,216,104	1,631,785	
Downtown Impr - E Main St/White Oak	2,311,825	40,332	25,175	65,507	2,246,318	-	
Capital Projects Local Reserve	397,629	-	-	-	397,629	-	
Downtown Improvements Reserve	140,350	-	-	-	140,350	-	
Excess Local Funding Reserve	1,641,378	-	-	-	1,641,378	-	
Total Expenditures	\$ 71,417,647	\$ 37,946,243	\$ 4,812,876	\$ 42,759,119	\$ 28,658,528		3,639,400
Fund Balance, November 30, 2024							\$ 11,683,616

City of Salem, Virginia
Capital Reserve Fund
Statement of Revenues and Expenditures
For Period Ending November 30, 2024

Schedule H

	<u>Budget</u>	<u>Project To Date</u>	<u>Encumbrances</u>	<u>Total Project</u>	<u>Available Balance</u>	<u>Year To Date</u>	
Fund Balance, July 1, 2024							\$ 17,026,870
<u>Revenues:</u>							
Transfer From General Fund	\$ 17,026,870	\$ 17,026,870	\$ -	\$ 17,026,870	\$ -	\$ -	
Total Revenues	17,026,870	17,026,870	-	17,026,870	-	-	-
<u>Expenditures:</u>							
Capital Reserve	13,107,803	-	-	-	13,107,803	-	
Fire Ladder Truck	2,400,000	-	-	-	2,400,000	-	
Body Cameras and In-Car Camera Replacement	654,067	-	654,004	654,004	63	-	
Front Load Dumpster Truck	415,000	408,857	-	408,857	6,143	408,857	
Salem Stadium Scoreboard Replacement	200,000	-	-	-	200,000	-	
Civic Center Scoreboard Replacement	250,000	84,258	92,478	176,736	73,264	84,258	
Total Expenditures	\$ 17,026,870	\$ 493,115	\$ 746,482	\$ 1,239,597	\$ 15,787,273		493,115
Fund Balance, November 30, 2024							<u>\$ 16,533,755</u>

City of Salem, Virginia
Electric Fund
Statement of Operations
For Five Months Ending November 30, 2024

	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Operating Revenues					
Sale of Power	\$ 50,066,620	\$ 22,824,442	46%	\$ 18,063,401	\$ 4,761,041
Other Electric Revenue	651,224	151,739	23%	165,376	(13,637)
Reserve for Encumbrances	1,817,312	-	0%	-	-
Appropriated from Net Position	250,000	-	0%	-	-
Total Operating Revenues	52,785,156	22,976,181	44%	18,228,777	4,747,404
Operating Expenses					
Other Power Generation - Operation	125,000	25,790	21%	24,024	1,766
Other Power Generation - Maintenance	103,715	55,010	53%	40,604	14,406
Purchased Power	26,815,000	12,092,719	45%	11,219,209	873,510
Transmission - Operation	10,054,500	3,962,283	39%	4,248,674	(286,391)
Transmission - Maintenance	46,750	6,121	13%	3,853	2,268
Distribution - Operations	1,194,500	487,480	41%	502,050	(14,570)
Distribution - Maintenance	1,609,161	667,949	42%	686,463	(18,514)
Customer Service	686,849	307,143	45%	271,786	35,357
Administration & General - Operation	2,817,575	315,968	11%	146,777	169,191
Administration & General - Maintenance	242,000	115,955	48%	140,859	(24,904)
Depreciation	-	732,277	0%	676,079	56,198
Capital	5,484,755	451,918	8%	296,522	155,396
Contingency	445,351	-	0%	-	-
Total Operating Expenses	49,625,156	19,220,613	39%	18,256,900	963,713
Income (loss) Before Transfers	3,160,000	3,755,568		(28,123)	3,783,691
Transfers (Payment in Lieu of Taxes)	(3,160,000)	(1,316,667)	42%	(1,316,667)	-
Income (loss)	\$ -	\$ 2,438,901		\$ (1,344,790)	\$ 3,783,691

City of Salem, Virginia
Water Fund
Statement of Operations
For Five Months Ending November 30, 2024

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Services	\$ 7,967,406	\$ 3,604,462	45%	\$ 3,152,659	\$ 451,803
Other Revenue	531,996	210,116	39%	175,252	34,864
Water Federal Grants Revenue	-	11,780	0%	-	11,780
Reserve for Encumbrances	5,623,248	-	0%	-	-
Total Operating Revenues	14,122,650	3,826,358	27%	3,327,911	498,447
Operating Expenses					
<i><u>Production</u></i>					
Salaries of Personnel	1,136,388	441,916	39%	391,186	50,730
Fringe Benefits	479,930	187,331	39%	178,944	8,387
Contractual Services	729,307	247,021	34%	232,652	14,369
Printing and Binding	2,500	66	3%	24	42
Advertising	1,000	-	0%	-	-
Utilities	422,200	224,431	53%	165,470	58,961
Communications	5,900	1,928	33%	1,669	259
Insurance	36,000	1,786	5%	1,786	-
Travel and Training	9,800	1,698	17%	1,510	188
Miscellaneous	66,793	53,977	81%	41,439	12,538
Materials and Supplies	331,688	114,185	34%	128,091	(13,906)
Depreciation	-	361,888	0%	355,454	6,434
Capital	3,242,861	69,245	2%	70,608	(1,363)
Bond Costs	-	64,045	0%	-	64,045
Contingency	265,581	-	0%	-	-
Total Production Expenses	6,729,948	1,769,517	26%	1,568,833	200,684
<i><u>Distribution</u></i>					
Salaries of Personnel	774,961	357,397	46%	237,724	119,673
Fringe Benefits	368,938	159,539	43%	111,508	48,031
Contractual Services	838,061	456,370	54%	344,731	111,639
Printing and Binding	500	66	13%	136	(70)
Communications	4,850	2,434	50%	2,263	171
Insurance	36,000	-	0%	-	-
Lease/Rent of Equipment	2,000	501	25%	501	-
Travel and Training	7,600	903	12%	1,098	(195)
Miscellaneous	33,193	14,323	43%	12,532	1,791
Miscellaneous Credits	(290,000)	(164,532)	57%	(150,655)	(13,877)
Materials and Supplies	166,075	40,164	24%	74,180	(34,016)
Depreciation	-	96,459	0%	75,182	21,277
Capital	3,428,308	1,302,140	38%	72,820	1,229,320
Interest Obligations	1,874,520	62,223	3%	81,220	(18,997)
Bond Costs	-	16,499	0%	-	16,499
Total Distribution Expenses	7,245,006	2,344,486	32%	863,240	1,481,246
Income (loss) Before Transfers	147,696	(287,645)		895,838	(1,183,483)
Transfers (Payment in Lieu of taxes)	(147,696)	(63,785)	43%	(61,876)	(1,909)
Income (loss)	\$ -	\$ (351,430)		\$ 833,962	\$ (1,185,392)

City of Salem, Virginia
Sewer Fund
Statement of Operations
For Five Months Ending November 30, 2024

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Services	\$ 7,220,956	\$ 3,138,982	43%	\$ 2,927,548	\$ 211,434
Other Revenue	182,200	81,888	45%	56,172	25,716
Reserve for Encumbrances	732,058	-	0%	-	-
Appropriated from Net Position	1,685,000	-	0%	-	-
Total Operating Revenues	9,820,214	3,220,870	33%	2,983,720	237,150
Operating Expenses					
Salaries of Personnel	952,012	336,529	35%	298,335	38,194
Fringe Benefits	432,026	153,182	35%	145,366	7,816
Contractual Services	3,454,354	1,222,170	35%	1,021,695	200,475
Printing and Binding	1,500	133	9%	487	(354)
Advertising	1,500	-	0%	-	-
Utilities	4,500	2,097	47%	1,419	678
Communications	14,850	5,933	40%	5,585	348
Insurance	15,000	-	0%	-	-
Lease/Rent of Equipment	1,800	501	28%	501	-
Travel and Training	12,000	2,949	25%	2,550	399
Miscellaneous	40,693	18,530	46%	18,550	(20)
Miscellaneous Credits	(270,000)	(109,503)	41%	(72,757)	(36,746)
Materials and Supplies	93,420	28,205	30%	21,364	6,841
Depreciation	-	600,179	0%	589,708	10,471
Capital	2,856,114	236,074	8%	106,242	129,832
Interest Obligations	1,803,283	16,143	1%	17,751	(1,608)
Contingency	407,162	-	0%	-	-
Total Operating Expenses	9,820,214	2,513,122	26%	2,156,796	356,326
Income (loss) before Transfers	-	707,748		826,924	(119,176)
Income (loss)	\$ -	\$ 707,748		\$ 826,924	\$ (119,176)

**City of Salem, Virginia
Salem Civic Center
Statement of Operations
For Five Months Ending November 30, 2024**

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Shows/rentals	\$ 373,000	\$ 144,893	39%	\$ 173,355	\$ (28,462)
Box office shows	1,500,000	239,552	16%	641,017	(401,465)
Merchandise and commissions	250,800	65,382	26%	159,793	(94,411)
Static advertising	55,000	21,250	39%	16,250	5,000
Miscellaneous income	20,000	10,789	54%	9,438	1,351
Interest Income	1,000	381	38%	694	(313)
Salem Fair	645,000	672,481	104%	609,818	62,663
Reserve For Encumbrances	178,614	-	0%	-	-
Appropriated from Net Position	272,190	-	0%	-	-
Total Operating Revenues	3,295,604	1,154,728	35%	1,610,365	(455,637)
Operating Expenses					
Salaries of personnel	1,451,908	637,492	44%	580,146	57,346
Fringe benefits	547,769	203,559	37%	199,837	3,722
Maintenance and contractual services	399,487	86,812	22%	98,997	(12,185)
Printing and binding	500	180	36%	-	180
Advertising	23,000	18,574	81%	2,682	15,892
Utilities	323,000	186,943	58%	135,606	51,337
Communications	12,700	4,336	34%	4,061	275
Insurance	30,500	-	0%	-	-
Leases and Rentals	3,200	2,639	82%	-	2,639
Travel and training	11,600	1,715	15%	6,447	(4,732)
Miscellaneous	108,267	55,978	52%	43,445	12,533
Show expense	1,450,000	330,052	23%	756,352	(426,300)
Fair expense	625,363	547,115	87%	624,734	(77,619)
Materials and supplies	38,000	17,162	45%	12,062	5,100
Capital	1,107,954	44,622	4%	267,177	(222,555)
Depreciation	-	128,639	0%	113,826	14,813
Total Operating Expenses	6,133,248	2,265,818	37%	2,845,372	(579,554)
Income (loss) Before Transfers	(2,837,644)	(1,111,090)		(1,235,007)	123,917
Transfers	2,837,644	819,852	29%	771,244	48,608
Income (loss)	\$ -	\$ (291,238)		\$ (463,763)	\$ 172,525

City of Salem, Virginia
Salem Catering and Concessions
Statement of Operations
For Five Months Ending November 30, 2024

Operating Revenues:	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Catering	\$ 655,785	\$ 204,504	31%	\$ 342,451	\$ (137,947)
Concessions	137,833	49,726	36%	40,500	9,226
Moyer Concessions	65,000	51,538	79%	-	51,538
Salem High Concessions	8,500	6,387	75%	4,310	2,077
Appropriated from Net Position	54,916	-	0%	-	-
Total Operating Revenues	922,034	312,155	34%	387,261	(75,106)
Operating Expenses:					
<u>Catering</u>					
Salaries of personnel	305,459	128,410	42%	110,240	18,170
Fringe benefits	111,075	37,501	34%	38,968	(1,467)
Contractual services	9,465	11,361	120%	2,639	8,722
Printing and binding	300	-	0%	-	-
Laundry and Cleaning	2,500	-	0%	-	-
Communications	200	80	40%	73	7
Insurance	2,000	-	0%	-	-
Travel and training	-	-	0%	179	(179)
Miscellaneous	24,848	10,645	43%	10,159	486
Materials and supplies	254,331	83,818	33%	101,246	(17,428)
Capital	54,916	-	0%	5,084	(5,084)
Depreciation	-	1,466	0%	1,562	(96)
Total Catering Expenses	765,094	273,281	36%	270,150	3,131
<u>Concessions</u>					
Salaries of Personnel	58,030	29,593	51%	16,359	13,234
Fringe Benefits	15,246	6,353	42%	2,909	3,444
Contractual services	25,000	3,019	12%	6,810	(3,791)
Miscellaneous	150	(286)	-191%	15	(301)
Materials and Supplies	29,000	14,927	51%	8,641	6,286
Total Concessions Expenses	127,426	53,606	42%	34,734	18,872
<u>Moyer Concessions</u>					
Salaries of Personnel	37,000	14,225	38%	-	14,225
Fringe Benefits	11,698	4,205	36%	-	4,205
Contractual services	2,500	11,815	473%	-	11,815
Miscellaneous	-	(18)	0%	-	(18)
Materials and Supplies	21,000	21,196	101%	-	21,196
Total Moyer Expenses	72,198	51,423	71%	-	51,423
<u>Salem High Concessions</u>					
Salaries of Personnel	4,461	3,367	75%	702	2,665
Fringe Benefits	1,676	630	38%	305	325
Contractual	2,500	-	0%	1,005	(1,005)
Miscellaneous	-	2	0%	-	2
Materials and Supplies	1,807	1,670	92%	1,570	100
Total Salem High Expenses	10,444	5,669	54%	3,582	2,087
Income (loss) Before Transfers	(53,128)	(71,824)		78,795	(150,619)
Transfers	53,128	-	0%	-	-
Income (loss)	\$ -	\$ (71,824)		\$ 78,795	\$ (150,619)

City of Salem, Virginia
Water and Sewer Capital Fund
Statement of Revenues and Expenditures
For Period Ending November 30, 2024

Schedule N

	<u>Budget</u>	<u>Project To Date</u>	<u>Encumbrances</u>	<u>Total Project</u>	<u>Available Balance</u>	<u>Year To Date</u>	
Fund Balance, July 1, 2024							\$ 13,575,000
<u>Revenues:</u>							
Transfer From General Fund	<u>\$ 13,575,000</u>	<u>\$ 13,575,000</u>	<u>\$ -</u>	<u>\$ 13,575,000</u>	<u>\$ -</u>	<u>\$ -</u>	
Total Revenues	13,575,000	13,575,000	-	13,575,000	-		-
<u>Expenditures:</u>							
North Salem Water Improvements	6,200,000	-	-	-	6,200,000	-	
Roanoke River Upper Sewer Rehab	7,000,000	-	-	-	7,000,000	-	
Wiley Ct Sewer Improvements	<u>375,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>375,000</u>	<u>-</u>	
Total Expenditures	<u>\$ 13,575,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 13,575,000</u>		<u>-</u>
Fund Balance, November 30, 2024							<u><u>\$ 13,575,000</u></u>

**City of Salem, Virginia
Health Insurance Fund
Statement of Revenues and Expenses
For Four Months Ending October 31, 2024**

	Budget	Current Year Year to Date	Percent to Date	Prior Year Year to Date	Variance
Beginning Net Position	\$ -	\$ 9,399,213		\$ 7,846,412	\$ 1,552,801
Revenue					
Premiums Paid - City	6,016,000	1,977,027	33%	1,954,668	22,359
Premiums Paid - School	5,150,000	1,677,657	33%	1,711,529	(33,872)
Premiums Paid - Retirees	697,500	323,804	46%	299,678	24,126
Dental Premiums Paid	590,600	202,510	34%	199,306	3,204
Interest Earnings	475,000	140,819	30%	123,457	17,362
Miscellaneous	5,000	1,574	31%	3,060	(1,486)
Total Year to Date Revenues	12,934,100	4,323,391	33%	4,291,698	31,693
Expenses					
Health Claims	11,700,266	4,356,558	37%	3,502,809	853,749
Dental Claims	590,600	177,369	30%	176,674	695
Employee Health Clinic	532,884	147,243	28%	112,939	34,304
Consulting Services	105,250	29,691	28%	28,420	1,271
Miscellaneous	5,100	4,408	86%	4,170	238
Total Year to Date Expenses	12,934,100	4,715,269	36%	3,825,012	890,257
Ending Net Position	\$ -	\$ 9,007,335		\$ 8,313,098	\$ 694,237

City of Salem, Virginia
Schedule of Deposits and Investments
For Period Ending November 30, 2024

Schedule P

	Cash Value 11/30/2024	Net Change in Fair Value	Fair Value 11/30/2024	FV as a % of Portfolio
Demand & Time Deposits				
Concentration Account	\$ 50,589,257	\$ -	\$ 50,589,257	29.9%
Payroll Account	12,300	-	12,300	0.0%
Revenue Recovery Account	76,633	-	76,633	0.0%
Utility Billing Account	67,056	-	67,056	0.0%
Box Office Account	1,254,945	-	1,254,945	0.7%
Held as Fiscal Agent of:				
Cardinal Academy	1,052,699	-	1,052,699	0.6%
Court Community Corrections	1,458,573	-	1,458,573	1.0%
Held on Behalf of:				
Economic Development Authority	387,697	-	387,697	0.2%
Total Demand & Time Deposits	<u>54,899,160</u>	<u>-</u>	<u>54,899,160</u>	<u>32.4%</u>
Investments				
Local Government Investment Pool (LGIP)	110,261,081	-	110,261,081	65.2%
VA State Non-Arbitrage Program (SNAP)	3,340,716	-	3,340,716	2.0%
Held on Behalf of:				
Economic Development Authority LGIP	612,769	-	612,769	0.4%
Total Investments	<u>114,214,566</u>	<u>-</u>	<u>114,214,566</u>	<u>67.6%</u>
Total Deposits and Investments	<u><u>\$ 169,113,726</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 169,113,726</u></u>	<u><u>100.0%</u></u>

Item # 6.A
Date: 1/13/2025

January 13, 2025

Council of the City of Salem
Salem, Virginia 24153

Dear Council Members:

For your information, I am listing appointments and vacancies on various boards and commissions:

<u>Board or Commission</u>	<u>Recommendation</u>
Board of Appeals (USBC Building Code)	Recommend reappointing Patrick Snead for a full five -year term ending January 13, 2030.
<u>Vacancies</u>	
Board of Equalization of Real Estate Assessments	Need on regular member for the remainder of a three-year term ending November 30, 2027.
Board of Zoning Appeals	Need one regular member for the remainder of a five-year term ending March 30, 2028 and one alternate member for the remainder of five-year term ending November 13, 2028.
Roanoke River Blueway Advisory Committee	Need one member, two-year term

Sincerely,

Laura Lea Harris

Laura Lea Harris
Deputy Clerk of Council

**CITY OF SALEM, VIRGINIA
BOARDS AND COMMISSIONS
January, 2025**

MEMBER EXPIRATION OF TERM

BLUE RIDGE BEHAVIORAL HEALTHCARE

Term of Office: 3 years (3 terms only)

Denise P. King	12-31-27
Rev. C. Todd Hester	12-31-25
Dr. Forest Jones	12-31-26

AT LARGE MEMBERS:

Patrick Kenney	12-31-25
Helen Ferguson	12-31-26
Bobby Russell	12-31-27

BOARD OF APPEALS (USBC BUILDING CODE)

Term of Office: 5 years

Steve Poff	1-01-26
Robert S. Fry, III	1-01-28
Patrick Snead	1-01-25
Ray Varney	5-11-25
Joseph Driscoll	1-01-28

ALTERNATES:

David Hodges	12-12-26
Chelsea Dyer	8-09-25
David Botts	1-01-29

BOARD OF EQUALIZATION OF REAL ESTATE
ASSESSMENTS

Term of Office: 3 years (**appointed by Circuit Court**)

Wendel Ingram	11-30-27
Vacant	11-30-24
David A. Prosser	11-30-25
Janie Whitlow	11-30-26
Kathy Fitzgerald	11-30-27

BOARD OF ZONING APPEALS

Term of Office: 5 years (**appointed by Circuit Court**)

F. Van Gresham	3-20-27
Vacant	3-30-28
Steve Belanger	6-05-29
Gary Lynn Eanes	3-20-25
Tom Copenhaver	3-20-27

ALTERNATES:

Tony Rippee	10-12-28
Jeff Zoller	3-1-28
Vacant	11-13-28

CHIEF LOCAL ELECTED OFFICIALS (CLEO)
CONSORTIUM

No Term Limit

H, Hunter Holliday

Alternate: Vacant

MEMBER EXPIRATION OF TERM

COMMUNITY POLICY AND MANAGEMENT TEAM

No term limit except for Private Provider

(Names)	(Alternates)
Rosie Jordan	Tammy Todd
Laura Lea Harris	Crystal Williams
Kevin Meeks	Joshua Vaught Amy Cole
	Jasmin Lawson
Cathy Brown	Leigh Frazier Howard Shumate
	Heather Gunn Courtenay Alleyne
	Deborah Breedlove
	Mark Chadwick

Parent Rep-Vacant	Vacant
Sue Goad	Chrissy Brake
Randy Jennings	Bridget Nelson
Vacant	Mandy Hall
Sean Slusser	Seth Chamberland
Health Dept. - Vacant	Vacant
Wendel Cook	Jessica Cook Casey Mabery

*Note: Rosie Jordan will serve as Fiscal Agent
For the City of Salem

ECONOMIC DEVELOPMENT AUTHORITY

Term of Office: 4 years (**Requires Oath of Office**)

William Q. Mongan	3-09-27
Paul C. Kuhnelt	3-09-28
J. David Robbins	3-09-28
Cindy Shelor	4-10-25
Jason Fountain	3-09-25
Sean B. Kosmann	12-14-28
Joe Curran	12-14-28

FAIR HOUSING BOARD

Term of Office: 3 years

Betty Waldron	7-01-25
Melton Johnson	7-01-26
Cole Keister	8-09-27
Pat Dew	3-01-27
Janie Whitlow	4-09-27

<u>MEMBER</u>	<u>EXPIRATION OF TERM</u>
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FINE ARTS COMMISSION (INACTIVE)

Term of Office: 4 years

Cameron Vest	5-01-15
Julie E. Bailey Hamilton	5-01-15
Brenda B. Bower	7-26-12
Vicki Daulton	10-26-12
Hamp Maxwell	10-26-12
Fred Campbell	5-01-13
Rosemary A. Saul	10-26-13
Rhonda M. Hale	10-12-14
Brandi B. Bailey	10-12-14

STUDENT REPRESENTATIVES

LOCAL OFFICE ON AGING

Term of Office: 3 years

John P. Shaner	3-01-27
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Partnership for a Livable Roanoke Valley (INACTIVE)

Term of Office: Unlimited

PERSONNEL BOARD

Term of Office: 2 years

William R. Shepherd	6-09-25
J. Chris Conner	8-12-25
Margaret Humphrey	8-12-25
Garry Lautenschlager	11-23-26
Teresa Sizemore-Hernandez	4-26-25

PLANNING COMMISSION AND
NPDES CITIZENS' COMMITTEE

Term of Office: 4 years

Mark Henrickson	7-31-26
Denise "Dee" King	7-31-26
Nathan Routt	7-26-27
Reid Garst	7-31-26
N. Jackson Beamer	8-28-27

REAL ESTATE TAX RELIEF REVIEW BOARD

Term of Office: 3 years

David G. Brittain	2-14-25
Wendel Ingram	6-11-27
Daniel L. Hart	2-14-27

ROANOKE REGIONAL AIRPORT COMMISSION

Term of Office: 4 years

Dale T. Guidry	7-1-28
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ROANOKE RIVER BLUEWAY ADVISORY COMMITTEE

Term of Office: 2 years

Jeff Ceasar	6-30-24
Vacant	6-30-25

<u>MEMBER</u>	<u>EXPIRATION OF TERM</u>
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ROANOKE VALLEY-ALLEGHANY REGIONAL
COMMISSION

Term of Office: 3 years

H. Hunter Holliday	6-30-27
Dee King	6-30-26
Vacant	6-30-27

ROANOKE VALLEY BROADBAND AUTHORITY

Term of Office: 4 years

H. Robert Light	12-14-27
Mike McEvoy (Citizen At-large)	12-13-25

ROANOKE VALLEY DETENTION COMMISSION

No Terms

Member	Alternate
Rosemarie Jordan	Chris Dorsey

ROANOKE VALLEY GREENWAY COMMISSION

Term of Office: 3 years

Dr. Steven L. Powers	11-08-27
Russ Craighead	7-25-25
Skip Lautenschlager	9-26-26

ROANOKE VALLEY RESOURCE AUTHORITY

Term of Office: 4 years

Rob Light	12-31-27
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ROANOKE VALLEY TRANSPORTATION PLANNING
ORGANIZATION (TPO) POLICY BOARD

Term of Office: 3 years

Renee F. Turk	6-30-26
H. Hunter Holliday	6-30-26
Alternate: Byron R. Foley	6-30-26

SCHOOL BOARD OF THE CITY OF SALEM

Term of Office: 3 years

Teresa Sizemore-Hernandez	12-31-27
Andy Raines	12-31-25
Stacey Danstrom	12-31-25
Macel Janoschka	12-31-26
Chris King	12-31-27

SOCIAL SERVICES ADVISORY BOARD

Term of Office: 4 years, 2 term limit

Heath Rickmond	12-01-26
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TOTAL ACTION FOR PROGRESS

Term of Office: 2 years

Byron Randolph Foley	11-13-25
(vacant - full-time alternate)	

MEMBEREXPIRATION OF TERMTRANSPORTATION TECHNICAL COMMITTEE (TTC)

Term of office: 3 years

Crystal Williams 6-30-26

Josh Pratt 6-30-26

Alternate: Vacant 6-30-26

Alternate: Max Dillon 6-30-26

VIRGINIA WESTERN COMMUNITY COLLEGE LOCAL
ADVISORY

Term of Office: 4 years (2 terms only)

Dr. Forest I. Jones, Jr. 6-30-26

VIRGINIA'S BLUE RIDGE BOARD

Term of Office: No term limit

Chris Dorsey

John Shaner

WESTERN VIRGINIA EMERGENCY MEDICAL
SERVICES COUNCIL

Term of office: 3 years

Deputy Chief Matt Rickman 12-31-25

WESTERN VIRGINIA REGIONAL INDUSTRIAL
FACILITY AUTHORITY

Term of Office: 4 years **(Requires Oath of Office)**

Tommy Miller 2-3-26

Chris Dorsey 2-3-28

Crystal Williams (Alternate) 2-3-26

H. Robert Light (Alternate) 2-3-28

WESTERN VIRGINIA REGIONAL JAIL AUTHORITY

Appointee Term of Office: 1 year – Expires 12-31-24

Alternates serve until another alternate is appointed

(Requires Oath of Office)

Governing Body Appointee (by Council): Vacant

Governing Body Alternate (by Council): Byron R. Foley

Local Official Appointee (by Council): Rosemarie Jordan

Local Official Alternate (by Council): Chris Dorsey

Sheriff (Automatic): Chris Shelor

Sheriff Alternate (Appointed by Sheriff): Chief Deputy-
Major Steve Garber