



Agenda
Monday, May 12, 2025, 6:30 PM

Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

WORK SESSION

WORK SESSION IS CANCELLED FOR MAY 12, 2025

REGULAR SESSION

1. Call to Order
2. Pledge of Allegiance
3. Bid Opening, Awards, Recognitions
 - A. **Salem High School State Championship - Diving**

Consider the adoption of Resolution 1495 honoring Salem High School Diver Avery Mangus for her VHSL Class 4 State Diving Championship.
 - B. **Salem High School Speech Team**

Consider the adoption of Resolution 1496 honoring the Salem High School Speech Team for winning the VHSL Class 4 State Championship.
 - C. **Salem High Debate Team**

Consider the adoption of Resolution 1497 honoring the Salem High School Debate Team for winning the Virginia High School League Class 4 State Championship.
4. Consent Agenda
 - A. **Citizen Comments**

Comments from the public, limited to five minutes, on matters not already having a public hearing at the same meeting.
 - B. **Minutes**

Consider acceptance of the April 22, 2025; April 23, 2025; and April 25, 2025 Special Meeting Budget Work Sessions and the April 28, 2025, Regular Meeting minutes.

5. Old Business

A. Amendment to the Zoning Ordinance

Consider adoption of ordinance on second reading for the request of Clipp Family Trust, or assigns, contract purchaser, to rezone the property located at 2381-2383 Roanoke Blvd. (T/M# 225-2-6.1) from HBD Highway Business District with conditions to HBD Highway Business District. (Approved on first reading at the April 28, 2025, Council meeting.)

B. Amendment to the Zoning Ordinance

Consider ordinance on second reading for the request of ABoone Real Estate, Inc., contact purchaser, to rezone the properties located at 1906 Mill Ln. & 1400 blk Penley Blvd. (T/M#s 205-2-5 & 204-13-1) from RSF/AG Residential Single Family/Agriculture Districts & AG Agriculture Districts to RSF Residential Single Family District. (Approved on first reading at the April 28, 2025, Council meeting.)

6. New Business

A. Amendment to the Zoning Ordinance

Hold public hearing and consider ordinance on first reading for the request of Gwynn Properties, LLC, contract purchaser, to rezone the property located at 220 Brand Avenue (T/M# 74-2-8) from HBD Highway Business District with conditions to HBD Highway Business District. (Advertised in the April 24 and May 1, 2025, issues of the *Salem Times-Register*.) (Planning Commission recommended approval by a unanimous vote.)

B. Public Hearing on effective real estate tax rate for Fiscal Year 2026

Hold a Public hearing on the effective real estate tax rate for Fiscal Year 2026.

C. Tax Rates Resolution

Request to levy the following tax rates for Fiscal Year 2026:

1. Real Estate tax rate of \$1.18 per \$100 assessed valuation
2. Personal property tax rate of \$3.40 per \$100 assessed valuation
3. Machinery and tools tax rate of \$3.20 per \$100 assessed valuation

D. Public Hearing on the Proposed Budget for Fiscal Year 2026

Hold a public hearing on the proposed budget for Fiscal Year 2026.

E. Approval of Electric Rates

Consider approval of Resolution 1500 amending the Electric Rate Tariffs

F. Salem City Schools Budget

Consider adoption of Resolution 1499 approving the Salem City Schools budget for Fiscal Year 2026.

G. Review of budget adoption for Fiscal Year 2026.

Review of budget adoption for Fiscal Year 2026

H. **Budget Appropriation Ordinances**

Consider on first reading the ordinances appropriating funds for:

(a) Fiscal year 2026 operating budget and approval of the Schematic List of Positions and Pay Scale for Fiscal Year 2026;

(b) Fiscal year 2026 capital budget and;

(c) Fiscal year 2026 budget for Salem City Schools

I. **Appropriation of Funds**

Request to appropriate additional Smart Scale funding for Mason Creek Greenway Phase 3. **Audit - Finance Committee**

J. **Appropriation of Funds**

Request to appropriate Carbon Reduction Program and local funding for Roanoke River Greenway from Apperson Drive to Cook Drive. **Audit - Finance Committee**

K. **Appropriation of Funds**

Request to appropriate Virginia Highway Safety Improvement Program (VHSIP) funds for 4 pedestrian crossings. **Audit - Finance Committee**

L. **Appropriation of Funds**

Request to appropriate Smart Scale and local funds for downtown improvements along College Avenue. **Audit - Finance Committee**

M. **Appropriation of Funds**

Request to appropriate highway maintenance carryover for various projects. **Audit - Finance Committee**

7. Adjournment