Agenda
Monday, July 28, 2025, 6:30 PM

Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

WORK SESSION

WORK SESSION IS CANCELLED FOR JULY 28, 2025

REGULAR SESSION

1. Call to Order

2. Pledge of Allegiance

3. Bid Opening, Awards, Recognitions

4. Consent Agenda

A. **Citizen Comments**

Comments from the public, limited to five minutes, on matters not already having a public hearing at the same meeting.

B. **Minutes**

Consider acceptance of the July 14, 2025, Regular Meeting minutes.

C. **Financial Reports**

Consider acceptance of the Statement of Revenues and Expenses for the twelve months ending June 2025.

5. Old Business

6. New Business

A. **216 Chapman Avenue - Purchase**

Authorize the City Manager to Finalize and Execute Necessary Documents for the Purchase of Property Located at 216 Chapman Avenue Utilizing Existing Contingency Funds.

B. **Boards and Commissions**

Consider appointments to various boards and commissions.

7. Closed Session

Hold a closed session in accordance with the following sections of the 1950 Code of Virginia, as amended:

1. Section 2.2-3711 (A)(3) for discussion or consideration of the acquisition of real property for a public purpose, or the disposition of publicly held real property, where discussion in an open meeting would adversely affect the bargaining position or negotiating strategy of the public body. Specifically, the acquisition and disposition of real property.
2. Section 2.2-3711 (A)(5) for discussion concerning a prospective business or industry or the expansion of an existing business or industry where no previous announcement has been made of the business' or industry's interest in locating or expanding its facilities in the community. Specifically, the expansion of an existing business.
3. Section 2.2-3711 (A)(8) for consultation with legal counsel employed or retained by a public body regarding specific legal matters requiring the provision of legal advice by such counsel. Specifically, counsel advice related to certain agreements or contracts involving the City.

8. Supplemental Action Item
Authorize the City Manager to exercise provisions related to the Roanoke County/Salem Jail agreement.

9. Adjournment

CITY COUNCIL

MINUTES

Monday, July 14, 2025, at 6:30 PM

Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

WORK SESSION

WORK SESSION IS CANCELLED FOR JULY 14, 2025

REGULAR SESSION

1. Call to Order

A regular meeting of the Council of the City of Salem, Virginia, was called to order at 6:30 p.m., there being present the following members to wit: Renée Ferris Turk, Mayor; Anne Marie Green, Vice-Mayor (participated remotely); Councilmembers: Byron Randolph Foley, Hunter Holliday, and John Saunders; with Renée Ferris Turk, Mayor, presiding together with Chris Dorsey, City Manager; Rob Light, Assistant City Manager and Clerk of Council; Rosemarie B. Jordan, Director of Finance; Will Simpson, Assistant Director of Community Development and City Engineer; Mike Stevens, Director of Communications; and Jim Guynn, City Attorney.

2. Pledge of Allegiance

Mayor Turk requested that Mr. Light read a request from Vice-Mayor Green to participate remotely in this meeting.

Mr. Light noted that Vice-Mayor Green asked him to read the following request on her behalf: "In accordance with Section 2.2- 3708.3 B(4) of the Code of the Commonwealth of Virginia and the Remote Participation Policy of the City of Salem, I hereby request to participate remotely due to a personal matter, specifically that I am out of town."

John Saunders motioned to accept the remote participation of Vice-Mayor Green. Hunter Holliday seconded the motion.

Ayes: John Saunders, Hunter Holliday, Randy Foley, Renee Turk
Nays: None
Abstaining: Anne Marie Green

3. Bid Opening, Awards, Recognitions

Mayor Turk recognized Officer C.A. Hayth from the Salem Police Department and asked the following new officers in attendance this evening, currently in the Field Training phase, to come forward: Cheri Overstreet, Christopher Pugh, Colon Miller, Hunter Bayne, Nicholas Akers, and Sestilio Tiberi. She expressed appreciation to them on behalf of the City of Salem and those present for being part of the protective force in the City of Salem and for deciding to give and sacrifice of themselves to care for the citizens of Salem. Mayor Turk excused the officers to return to work and thanked them for their service.

4. Consent Agenda

A. **Citizen Comments**

Comments from the public, limited to five minutes, on matters not already having a public hearing at the same meeting.

John Breen, 142 Bogey Lane, expressed concern regarding Salem's planning and zoning practices. He criticized the draft comprehensive plan as well as the process for lacking detailed data, clear objectives, and meaningful community engagement. Mr. Breen called for a pause to reassess the plan to ensure it is truly comprehensive and citizen focused.

Stella Reinhard, 213 N. Broad Street, questioned whether Salem needs a new development model, emphasizing the need for a broader discussion on increasing density and the use of remaining open space. She expressed concern that current residential development is not producing affordable housing and may place a financial burden on city services. Ms. Reinhard supported focusing dense development on underutilized or previously developed commercial and industrial areas—particularly "gray and brown" spaces—rather than building on open land in residential neighborhoods. She advocated for a cohesive long-term planning vision and encouraged the City to engage developers in a new urban model centered on revitalization over expansion.

Barbara Bell, 523 E. Burwell Street, spoke regarding the city-owned property at the corner of Main Street and Thompson Memorial Boulevard, expressing appreciation that it is currently being maintained as green space. She, speaking on behalf of nearby neighbors, emphasized the importance of thoughtful planning for any future development on the site, as it directly impacts their homes and serves as a visual entry point into the city for travelers from I-81. Ms. Bell requested City Council to consider the historical significance and aesthetic value of the location when determining its final use.

Samuel Williams, 824 Red Lane, expressed concern about proposed high-density development in Salem. His specific focus was on the HopeTree property, citing its historical and residential context, challenging terrain, and lack of proximity to major roads. He urged Council to prioritize thoughtful, collaborative planning that preserves Salem's character and considers more suitable locations for dense development.

B. **Minutes**

Consider acceptance of the June 23, 2025, Work Session and Regular Meeting minutes and the June 25, 2025, Special Meeting/Joint Work Session with the Planning Commission minutes.

The minutes were approved as written.

5. Old Business

6. New Business

A. **Special Exception Permit**

Hold a public hearing and consider the request of R & S Investments LLC, property owners, for the issuance of a special exception permit to allow a retail sales, smoke shop for the property located at 132 Electric Road (Tax Map #80-2-1). (Advertised in the June 26 and July 3, 2025, issues of *The Salem Times-Register*.)(Planning Commission recommended denial by a 3 to 2 vote.)

Mayor Turk asked Mr. Simpson if he had any information that he would like to share on this item.

Mr. Simpson indicated that he did not have any further information to share. He did note that the Planning Commission was split on the matter.

Mayor Turk opened the public hearing.

Stella Reinhard, 213 N. Broad Street, asked to confirm if there were other vape shops in this vicinity. Mayor Turk confirmed this fact. Ms. Reinhard noted that she felt a better mix of shops would be suitable to enable them to be successful as a collective group.

Steve Hartman, one of the property owners at 132 Electric Road, addressed Council in support of the proposed tobacco shop. The speaker stated they have owned the property for approximately 30 years and have had multiple tenants over time. He expressed confidence that the proposed business would be a positive addition to the area, citing a longstanding relationship with the applicants and their proven track record of responsible business operations. Mr. Hartman noted that the applicants also operate a tobacco shop in Daleville, Virginia, across from Lord Botetourt High School, and have not had any issues or violations at that location. He emphasized that the prospective owner, Amanda, is trustworthy and plans to expand the business to include local products and other offerings beyond tobacco. Mr. Hartman acknowledged the presence of other nearby tobacco shops, suggesting that healthy competition could improve the overall business environment and potentially displace less reputable operators. He also pointed out the high vacancy rate in the surrounding shopping center and expressed the belief that the proposed shop would help revitalize the area.

In closing, Mr. Hartman urged Council to consider the quality and intentions of the new business owners, stating that not all tobacco shops operate the same way, and encouraged them to visit the Daleville location as an example of responsible ownership.

Amanda Akers; 1220 Walnut Shell Drive, Vinton, Virginia; prospective business owner; distributed to staff and Council a one-page overview of their business and proposal for a Salem location. She addressed Council to express her commitment to establishing a clean, professional, and community-oriented retail store in Salem. She noted that this would be her first business ownership experience and emphasized her dedication to operating responsibly, drawing from her prior experience managing affiliated stores. Ms. Akers outlined plans to differentiate her business from typical smoke shops by focusing on high-quality, locally sourced products. These include hand-blown glassware from local artists, Virginia-produced honey, and locally roasted coffee. She emphasized the store would not be a late-night operation and that loitering would not be permitted. She also cited a strong customer service record. Ms. Akers stated that the decision to open in Salem was in response to local customer demand and that her goal is to contribute positively to the community by supporting small businesses and elevating standards for similar retail establishments.

Mayor Turk closed the public hearing.

Randy Foley motioned to deny this Special Exception Permit request and noted that he did not believe this was the highest and best use for this property. Anne Marie Green seconded the motion.

Councilman Holliday asked how long the building had been vacant.

Mr. Hartman responded that the building had been vacant for three or four months. He added that the owner had purchased and opened in another location.

Ayes: Randy Foley, Anne Marie Green, Renee Turk
Nays: John Saunders, Hunter Holliday
Abstaining: None

Mayor Turk noted that the motion was to deny.

B. **Resolution 1505 - Stormwater Advisory Committee**

Consider adoption of Resolution 1505 allowing staff to establish a Stormwater Advisory Committee.

Mayor Turk shared that the Environmental Protection Agency (EPA) and Virginia Department of Environmental (DEQ) are federal and state agencies who oversee stormwater and erosion control compliance. The City of Salem is tasked with meeting certain mandates required by these agencies to remain in compliance with the Municipal Separate Storm Sewer System (MS4) permit. These mandates are unfunded by EPA and DEQ, but are still mandatory. She noted that this means that the locality has to take care of all expenses involved. The City of Salem does not currently have a dedicated funding source for its stormwater program, as many of the other surrounding localities have. Many localities throughout the Commonwealth have already been through this process and have come to the conclusion that a stormwater utility fee would be needed to fund their programs. In order for the City to begin this process of establishing a funding source, it must first appoint an advisory committee. The purpose of the advisory committee is to meet with City staff and its consultant to discuss the needs and make a recommendation to Council. Mayor Turk emphasized that these mandates are required with no funding or support from the state. She also noted increased storms and flooding over the years. This resolution will allow staff to establish this committee.

Hunter Holliday motioned to adopt Resolution 1505, allowing staff to establish a Stormwater Advisory Committee. John Saunders seconded the motion.

Councilman Foley asked to verify for the benefit of the public that this motion was just to establish the committee and that the details would be determined once the committee was established.

Mr. Simpson responded that once the committee was established, staff would meet with the committee and determine what kind of resources are necessary and other details. That would be reported back to Council at that time for further action.

Councilman Holliday noted that Salem is one of the last Cities to establish a Stormwater Advisory Committee.

Ayes: John Saunders, Hunter Holliday, Randy Foley, Anne Marie Green, Renee Turk
Nays: None
Abstaining: None

C. **Boards and Commissions**

Consider appointments to various boards and commissions.

Randy Foley motioned to reappoint Betty Waldron for a three-year term ending July 1, 2028, to the Fair Housing Board. John Saunders seconded the motion.

Ayes: John Saunders, Hunter Holliday, Randy Foley, Anne Marie Green, Renee Turk
Nays: None
Abstaining: None

7. Adjournment

Mayor Turk noted that the City has just finished twelve days of the Salem Fair and encouraged citizens to check the City's website for activities. She noted the "How Can I.." tab that citizens could use on the website to look up information.

The meeting was adjourned at 7:07 p.m.

Submitted by:

H. Robert Light
Clerk of Council

Approved by:

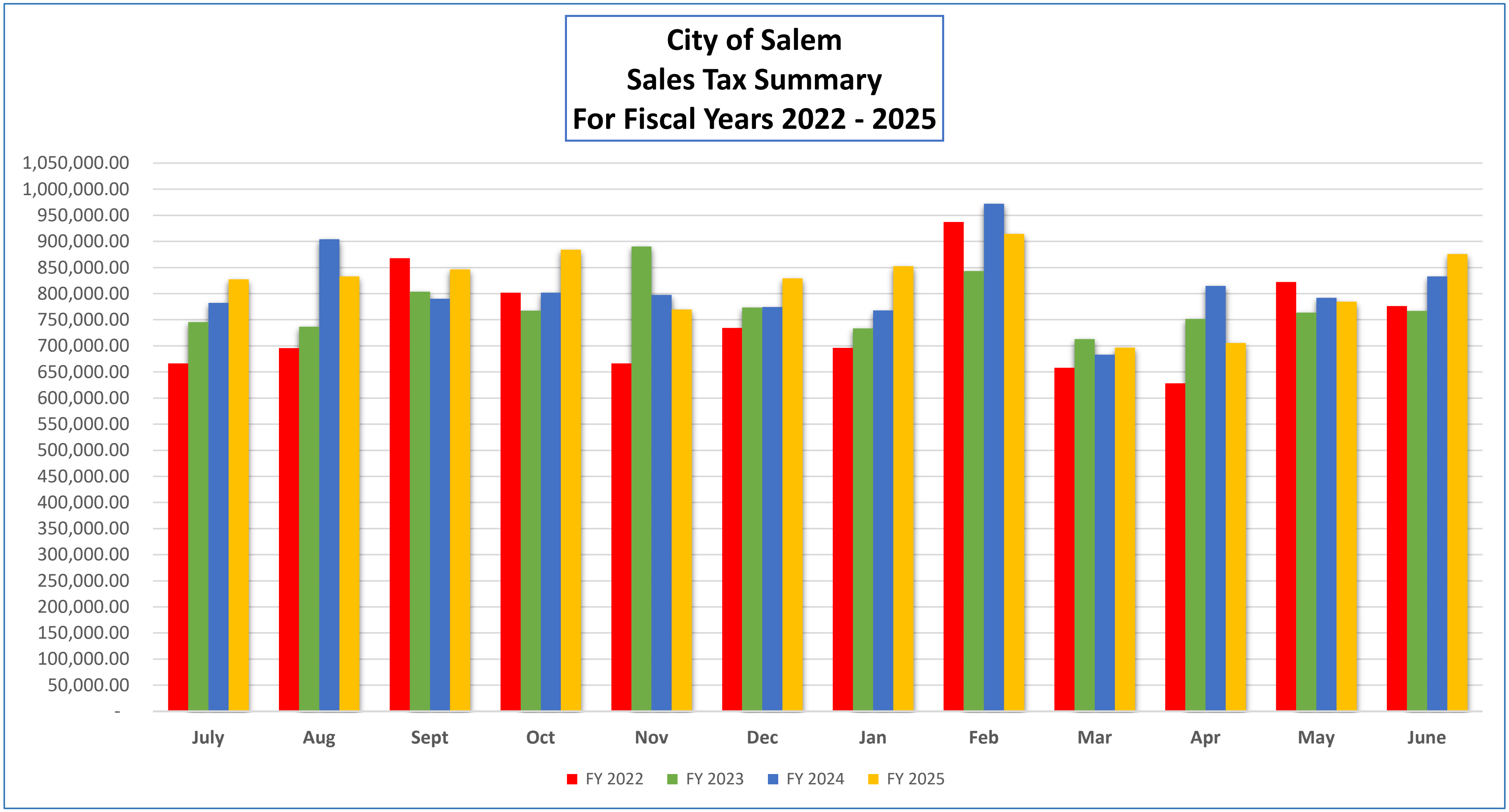
Renée Ferris Turk
Mayor

Schedule A
***Subject to Final Audit**

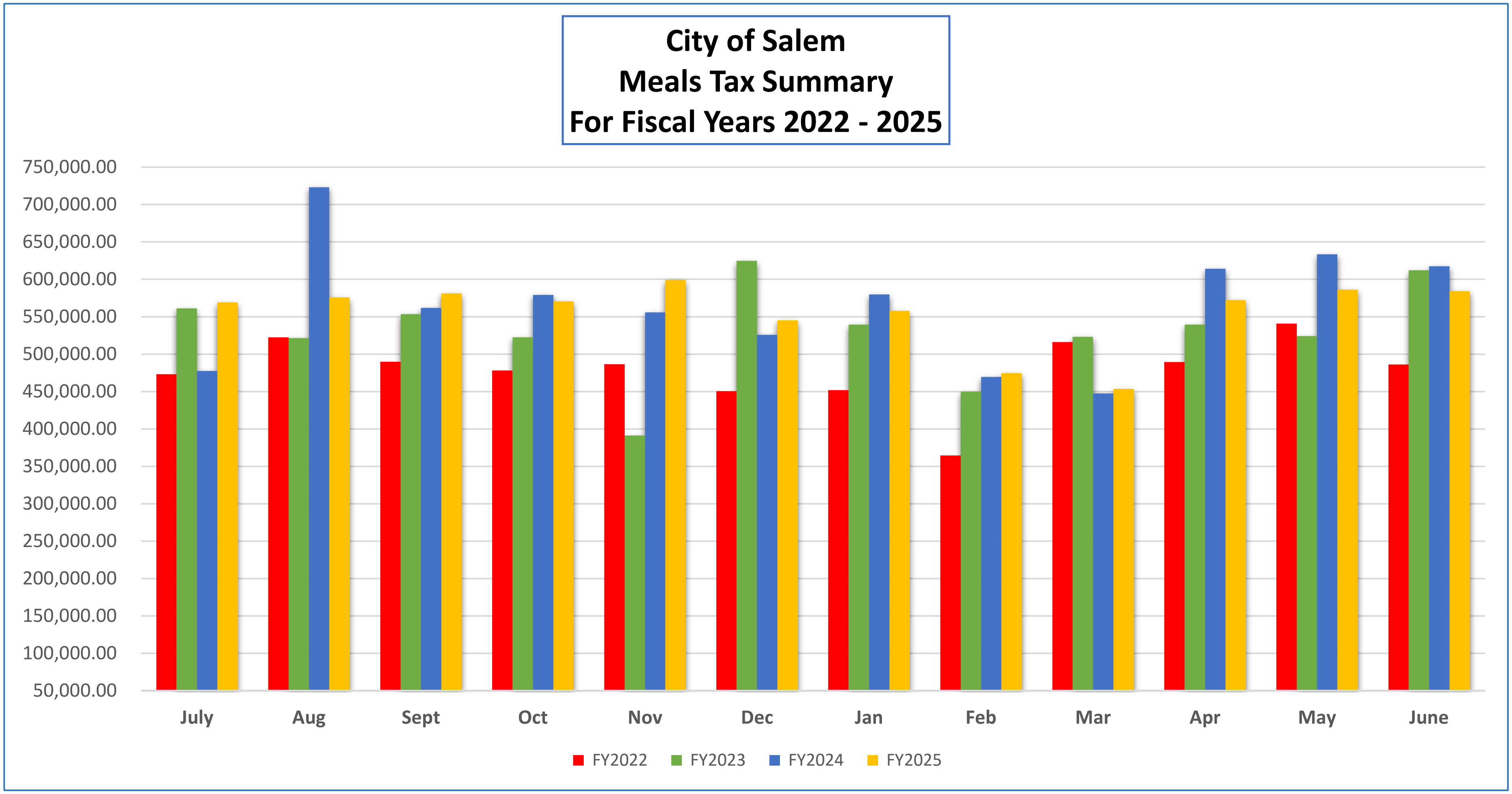
City of Salem, Virginia
General Fund
Statement of Revenue and Expenditures
For Twelve Months Ending June 30, 2025

	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Revenue:					
Beginning Balance 7-1-24	$ 14,123,260	$ -	0%	$ -	$ -
General Property Taxes	51,890,783	52,893,801	102%	48,479,259	4,414,542
Other Local Taxes	29,110,800	27,659,267	95%	26,845,928	813,339
Permits and Licenses	359,440	519,691	145%	330,724	188,967
Fines and Forfeitures	128,500	104,403	81%	119,200	(14,797)
Revenue from Use of Money and Property	6,342,391	7,307,336	115%	8,170,746	(863,410)
Charges for Services	3,763,697	3,655,736	97%	3,504,598	151,138
Payment in Lieu of Taxes from Electric Fund	3,160,000	3,160,000	100%	3,160,000	-
Payment in Lieu of Taxes from Water Fund	147,696	150,575	102%	145,679	4,896
Miscellaneous Revenue	451,500	488,906	108%	859,754	(370,848)
Non-Categorical Aid	3,642,803	950,609	26%	1,003,140	(52,531)
Shared Expenses	1,933,459	1,769,298	92%	1,641,632	127,666
Categorical Aid	11,071,930	10,364,045	94%	9,490,990	873,055
Non-Revenue Receipts	107,605	107,676	100%	40,432	67,244
Transfer From Other Funds	13,000	13,000	0%	5,319,145	(5,306,145)
Total Revenue	126,246,864	109,144,343	86%	109,111,227	33,117
Expenditures:					
General Government	14,574,150	11,835,497	81%	9,480,729	2,354,768
Judicial Administration	3,183,598	3,023,532	95%	2,991,963	31,569
Public Safety	25,637,033	23,464,016	92%	23,230,344	233,672
Public Works	19,804,554	14,297,847	72%	11,337,630	2,960,217
Health and Welfare	7,137,055	7,122,397	100%	6,314,244	808,153
Education	26,538,801	26,538,801	100%	25,469,019	1,069,782
Parks, Recreation and Cultural	10,038,831	8,662,598	86%	7,521,057	1,141,541
Community Development	4,457,414	3,541,394	79%	3,150,022	391,372
Transfers Out	13,870,063	12,946,935	93%	33,707,255	(20,760,320)
Contingency	1,005,365	-	0%	-	-
Total Expenditures	126,246,864	111,433,017	88%	125,056,002	(13,622,985)
Revenue Over/(Under) Expenditures	$ -	$ (2,288,674)		$ (15,944,775)	$ 13,656,102

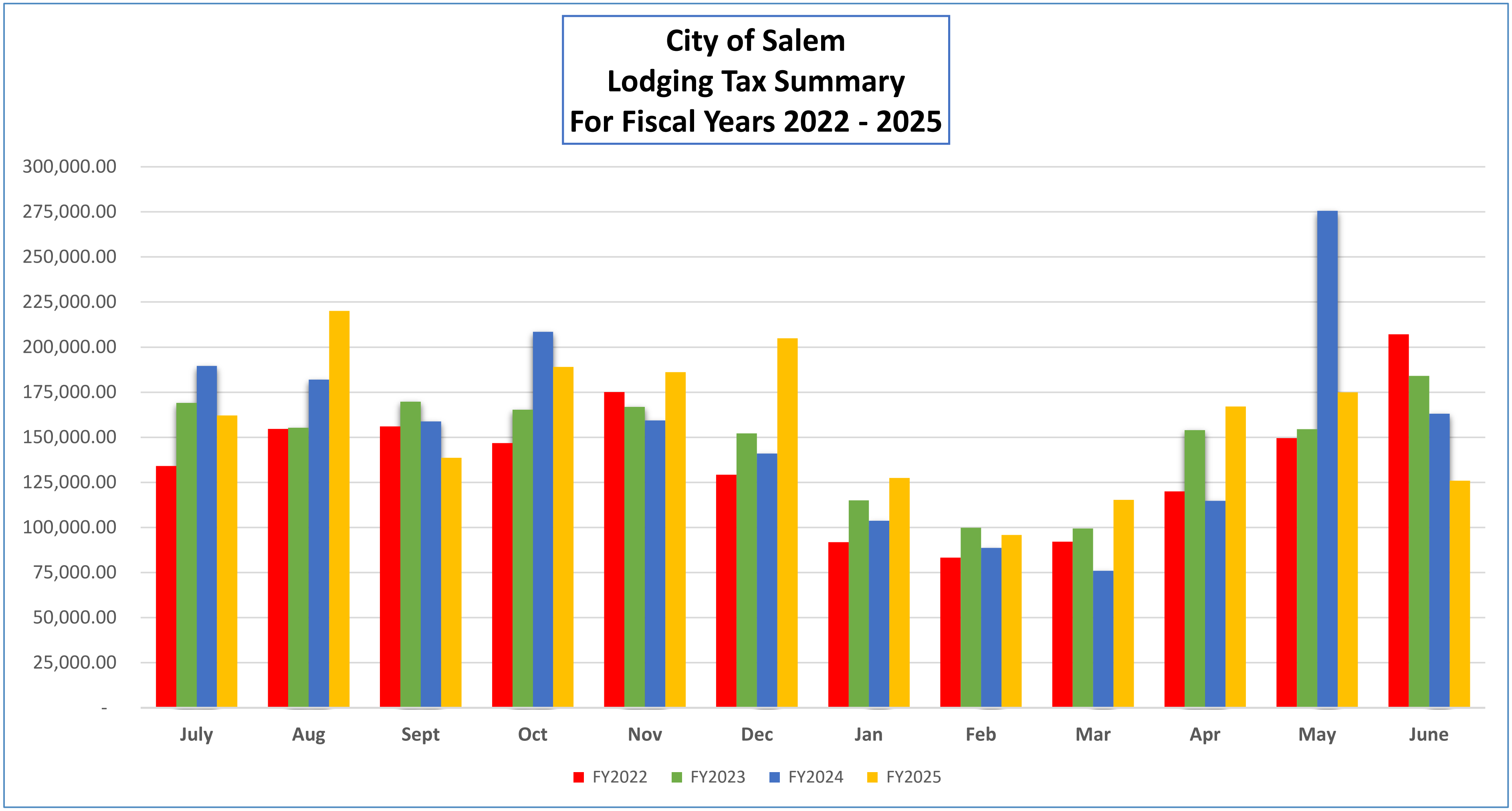
Schedule B
*Subject to Final Audit



Schedule C
*Subject to Final Audit



Schedule D
*Subject to Final Audit



City of Salem, Virginia
Special Revenue Fund
Statement of Revenues and Expenditures
For Period Ending June 30, 2025

Schedule E
* Subject to Final Audit

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Fund Balance, July 1, 2024							$ -
Revenues:							
ARPA - Election Grant	$ 14,075	$ 14,075	$ -	$ 14,075	$ -	$ 14,075	
Total Revenues	14,075	14,075	-	14,075	-		14,075
Expenditures:							
Election Grant	14,075	14,075	-	14,075	-	14,075	
Total Expenditures	$ 14,075	$ 14,075	$ -	$ 14,075	$ -		14,075
Fund Balance, June 30, 2025							$ -

	Balance 7/1/2024	Issuances	Principal Payments	Balance 6/30/2025
City Debt Outstanding				
2013 Public Improvement Bonds	$ 888,125	$ -	$ (89,425)	$ 798,700
2016B Public Improvement Bonds	297,713	-	(147,019)	150,694
2019 Public Improvement Bonds	4,065,000	-	(215,000)	3,850,000
2020 Public Improvement Bonds	1,700,000	-	(250,000)	1,450,000
2020 Public Improvement Refunding Bonds	4,405,060	-	(607,186)	3,797,874
2021 Public Improvement Refunding Bonds	805,000	-	(6,000)	799,000
2022B Public Improvement Bonds	13,916,000	-	(593,000)	13,323,000
Total City Debt Outstanding	26,076,898	-	(1,907,630)	24,169,268
School Debt Outstanding				
2012A Public Improvement Bonds	4,295,250	-	(477,250)	3,818,000
2013 Public Improvement Bonds	2,736,875	-	(275,575)	2,461,300
2020 Public Improvement Bonds	23,395,000	-	(1,055,000)	22,340,000
Total School Debt Outstanding	30,427,125	-	(1,807,825)	28,619,300
Total Debt Outstanding	$ 56,504,023	$ -	$ (3,715,455)	$ 52,788,568

City of Salem, Virginia
Capital Projects Fund
Statement of Revenues and Expenditures
For Period Ending June 30, 2025

Schedule G
* Subject to Final Audit

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Fund Balance, July 1, 2024							$ 13,489,570
Revenues:							
Federal Grants	$ 21,254,536	$ 4,714,885	$ -	$ 4,714,885	$ 16,539,651	$ 2,344,116	
State Grants	16,081,981	6,535,931	-	6,535,931	9,546,050	2,297,868	
Proceeds From Debt Issuance	15,015,146	15,015,145	-	15,015,145	1	-	
Interest Income	663,818	663,817	-	663,817	1	-	
Transfer From General Fund	28,071,182	28,062,603	-	28,062,603	8,579	2,553,983	
Total Revenues	81,086,663	54,992,382	-	54,992,382	26,094,281		7,195,967
Expenditures:							
Next Generation 911	378,493	219,329	-	219,329	159,164	32,168	
Fire Station #2 Renovations & Storage Building	1,930,143	1,160,110	611,421	1,771,531	158,612	1,054,587	
Fire Station #1 Renovations	654,000	8,826	-	8,826	645,174	1,045	
Fire Station #3 Renovations	454,000	7,051	-	7,051	446,949	-	
Colorado St Bridge Replacement	11,778,826	6,648,799	123,915	6,772,714	5,006,112	2,790,592	
Apperson Drive Bridge Replacement	10,329,896	2,315,939	6,465,936	8,781,875	1,548,021	1,292,130	
Jury Room Expansion	900,000	868,019	-	868,019	31,981	626,724	
Apperson Drive Bridge Repairs #1800	682,432	673,855	5,100	678,955	3,477	591,483	
Valleydale Streetscape Improvements	1,500,000	552,909	-	552,909	947,091	552,909	
Upland Drive Storm Drain and Curb & Gutter	250,000	-	-	-	250,000	-	
4th Street/Union Street Storm Sewer Upgrades	162,500	-	47,610	47,610	114,890	-	
Roanoke Boulevard Storm Drain Upgrades	100,000	-	-	-	100,000	-	
Texas Street/Idaho Street Pond	100,000	-	-	-	100,000	-	
Bainbridge Drive Storm Drain Expansion	225,000	-	-	-	225,000	-	
Truck Storage Building	750,000	31,573	2,728	34,301	715,699	31,573	
Pedestrian Crossings	469,464	-	60,800	60,800	408,664	-	
Western Roanoke River Greenway	50,000	1,500	-	1,500	48,500	-	
Elizabeth Campus Greenway	2,252,578	519,002	278,485	797,487	1,455,091	321,662	
Moyer Sports Complex Renovation	27,903,295	27,177,076	62,278	27,239,354	663,941	285,563	
Mason Creek Greenway Phase 3	3,119,430	367,634	132,521	500,155	2,619,275	125,300	
Library Flooring Replacement	190,000	-	-	-	190,000	-	
Library Co-working Space	155,000	-	-	-	155,000	-	
Civic Center East/West Fields Restroom	280,630	280,630	-	280,630	-	280,630	
Longwood Park Restroom Replacement #2	180,406	180,406	-	180,406	-	180,349	
Kiwanis Park Wall Pads	96,887	96,887	-	96,887	-	96,887	
Library Lawn Special Events Space	500,000	-	-	-	500,000	-	
Library Renovation	250,000	-	-	-	250,000	-	
Roanoke River Greenway - Apperson to Cook	2,121,155	-	-	-	2,121,155	-	
Flood Mitigation-CFPF	77,974	75,013	-	75,013	2,961	-	
Downtown Impr - E Main St/Market St	5,440,677	4,366,330	36,146	4,402,476	1,038,201	3,020,773	
Downtown Impr - E Main St/White Oak	2,311,825	79,192	7,535	86,727	2,225,098	38,860	

City of Salem, Virginia
Capital Projects Fund
Statement of Revenues and Expenditures
For Period Ending June 30, 2025

Schedule G
* Subject to Final Audit

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Downtown Impr - College Ave	3,256,307	-	-	-	3,256,307	-	
Capital Projects Local Reserve	1,204,013	-	-	-	1,204,013	-	
Downtown Improvements Reserve	390,350	-	-	-	390,350	-	
Excess Local Funding Reserve	641,382	-	-	-	641,382	-	
Total Expenditures	$ 81,086,663	$ 45,630,080	$ 7,834,475	$ 53,464,555	$ 27,622,108		11,323,235
Fund Balance, June 30, 2025							$ 9,362,302

City of Salem, Virginia
Capital Reserve Fund
Statement of Revenues and Expenditures
For Period Ending June 30, 2025

Schedule H
* Subject to Final Audit

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Fund Balance, July 1, 2024							$ 17,026,870
Revenues:							
Transfer From General Fund	$ 23,255,577	$ 23,255,577	$ -	$ 23,255,577	$ -	$ 6,228,707	
Total Revenues	23,255,577	23,255,577	-	23,255,577	-		6,228,707
Expenditures:							
Capital Reserve	19,342,716	-	-	-	19,342,716	-	
Fire Ladder Truck	2,400,000	-	-	-	2,400,000	-	
Body Cameras and In-Car Camera Replacement	654,004	654,004	-	654,004	-	654,004	
Front Load Dumpster Truck	408,857	408,857	-	408,857	-	408,857	
Salem Stadium Scoreboard Replacement	200,000	78,618	121,382	200,000	-	78,618	
Civic Center Scoreboard Replacement	250,000	168,515	57,392	225,907	24,093	168,515	
Total Expenditures	$ 23,255,577	$ 1,309,994	$ 178,774	$ 1,488,768	$ 21,766,809		1,309,994
Fund Balance, June 30, 2025							$ 21,945,583

Schedule I
***Subject to Final Audit**

City of Salem, Virginia
Electric Fund
Statement of Operations
For Twelve Months Ending June 30, 2025

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Sale of Power	$ 50,066,620	$ 51,927,260	104%	$ 44,202,757	$ 7,724,503
Other Electric Revenue	657,550	632,571	96%	632,394	177
Reserve for Encumbrances	1,816,023	-	0%	-	-
Appropriated from Net Position	250,000	-	0%	-	-
Total Operating Revenues	52,790,193	52,559,831	100%	44,835,151	7,724,680
Operating Expenses					
Other Power Generation - Operation	90,000	76,523	85%	58,657	17,866
Other Power Generation - Maintenance	137,426	110,784	81%	61,317	49,467
Purchased Power	26,815,000	29,578,100	110%	27,436,395	2,141,705
Transmission - Operation	10,054,500	9,328,604	93%	9,813,795	(485,191)
Transmission - Maintenance	46,750	7,855	17%	10,062	(2,207)
Distribution - Operations	1,194,500	1,097,876	92%	1,120,148	(22,272)
Distribution - Maintenance	1,609,161	1,621,938	101%	1,569,871	52,067
Customer Service	686,849	663,359	97%	634,195	29,164
Administration & General - Operation	2,823,901	778,058	28%	894,980	(116,922)
Administration & General - Maintenance	242,000	209,098	86%	234,648	(25,550)
Depreciation	-	1,757,923	0%	1,759,324	(1,401)
Capital	5,484,755	3,267,488	60%	1,367,838	1,899,650
Contingency	445,351	-	0%	-	-
Total Operating Expenses	49,630,193	48,497,606	98%	44,961,230	3,536,376
Income (loss) Before Transfers	3,160,000	4,062,225		(126,079)	4,188,304
Transfers (Payment in Lieu of Taxes)	(3,160,000)	(3,160,000)	100%	(3,160,000)	-
Income (loss)	$ -	$ 902,225		$ (3,286,079)	$ 4,188,304

Schedule J
**Subject to Final Audit*

City of Salem, Virginia
Water Fund
Statement of Operations
For Twelve Months Ending June 30, 2025

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Services	$ 7,967,406	$ 8,315,250	104%	$ 7,578,134	$ 737,116
Other Revenue	531,996	500,532	94%	404,420	96,112
Water Federal Grants Revenue	-	11,780	0%	-	11,780
Gain On Sale Of Assets	-	6,819	0%	1,040	5,779
Reserve for Encumbrances	2,185,113	-	0%	-	-
Total Operating Revenues	10,684,515	8,834,381	83%	7,983,594	850,787
Operating Expenses					
Production					
Salaries of Personnel	1,136,388	1,032,567	91%	1,004,326	28,241
Fringe Benefits	479,930	463,989	97%	457,792	6,197
Contractual Services	666,305	586,230	88%	591,803	(5,573)
Printing and Binding	2,500	671	27%	754	(83)
Advertising	1,000	-	0%	-	-
Utilities	422,200	538,349	128%	456,549	81,800
Communications	5,900	4,111	70%	4,012	99
Insurance	36,000	32,769	91%	34,426	(1,657)
Travel and Training	9,800	8,146	83%	7,991	155
Miscellaneous	66,793	75,009	112%	63,307	11,702
Materials and Supplies	314,688	222,971	71%	232,824	(9,853)
Depreciation	-	870,974	0%	852,325	18,649
Capital	477,801	345,659	72%	151,301	194,358
Interest Obligations	-	53,363	0%	-	53,363
Contingency	41,781	-	0%	-	-
Total Production Expenses	3,661,086	4,234,808	116%	3,857,410	377,398
Distribution					
Salaries of Personnel	774,961	824,247	106%	701,751	122,496
Fringe Benefits	368,938	381,950	104%	325,385	56,565
Contractual Services	1,050,061	1,055,663	101%	947,280	108,383
Printing and Binding	500	66	13%	136	(70)
Communications	4,850	4,450	92%	4,518	(68)
Insurance	36,000	36,204	101%	34,275	1,929
Lease/Rent of Equipment	2,000	1,502	75%	1,502	-
Travel and Training	7,600	4,034	53%	4,124	(90)
Miscellaneous	33,193	35,104	106%	32,836	2,268
Miscellaneous Credits	(290,000)	(415,857)	143%	(374,459)	(41,398)
Materials and Supplies	170,475	77,766	46%	180,519	(102,753)
Depreciation	-	232,004	0%	208,210	23,794
Capital	2,305,189	1,843,331	80%	475,383	1,367,948
Interest Obligations	1,874,520	170,040	9%	204,326	(34,286)
Bond Costs	-	150	0%	-	150
Total Distribution Expenses	6,338,287	4,250,654	67%	2,745,786	1,504,868
Income (loss) Before Transfers	685,142	348,919		1,380,398	(1,031,479)
Transfer to Water Capital Fund	(537,446)	(537,446)	100%	-	(537,446)
Transfer (Payment in Lieu of Taxes)	(147,696)	(150,575)	102%	(145,679)	(4,896)
Income (loss)	$ -	$ (339,102)		$ 1,234,719	$ (1,573,821)

Schedule K
***Subject to Final Audit**

City of Salem, Virginia
Sewer Fund
Statement of Operations
For Twelve Months Ending June 30, 2025

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Services	$ 7,220,956	$ 7,409,145	103%	$ 7,099,837	$ 309,308
Other Revenue	182,200	209,660	115%	171,395	38,265
Reserve for Encumbrances	674,657	-	0%	-	-
Appropriated from Net Position	2,579,710	-	0%	-	-
Total Operating Revenues	10,657,523	7,618,805	71%	7,271,232	347,573
Operating Expenses					
Salaries of Personnel	952,012	804,865	85%	797,068	7,797
Fringe Benefits	432,026	378,911	88%	370,329	8,582
Contractual Services	3,349,155	3,102,526	93%	2,617,804	484,722
Printing and Binding	1,500	133	9%	633	(500)
Advertising	1,500	-	0%	-	-
Utilities	4,500	5,982	133%	4,793	1,189
Communications	14,850	14,664	99%	13,660	1,004
Insurance	15,000	15,807	105%	13,362	2,445
Lease/Rent of Equipment	1,800	1,502	83%	1,502	-
Travel and Training	12,000	6,866	57%	4,660	2,206
Miscellaneous	40,693	42,462	104%	42,281	181
Miscellaneous Credits	(270,000)	(228,105)	84%	(226,835)	(1,270)
Materials and Supplies	93,218	67,650	73%	72,148	(4,498)
Depreciation	-	1,439,776	0%	1,432,572	7,204
Capital	1,474,114	439,683	30%	313,874	125,809
Interest Obligations	1,803,283	62,489	3%	72,283	(9,794)
Contingency	407,162	-	0%	-	-
Total Operating Expenses	8,332,813	6,155,211	74%	5,530,134	625,077
Income (loss) before Transfers	2,324,710	1,463,594		1,741,098	(277,504)
Transfer to Sewer Capital Fund	(2,324,710)	(2,324,710)	0%	-	(2,324,710)
Income (loss)	$ -	$ (861,116)		$ 1,741,098	$ (2,602,214)

Schedule L
Subject to Final Audit

City of Salem, Virginia
Salem Civic Center
Statement of Operations
For Twelve Months Ending June 30, 2025

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Shows/rentals	$ 373,000	$ 381,720	102%	$ 412,137	$ (30,417)
Box office shows	1,500,000	1,472,625	98%	2,214,232	(741,607)
Merchandise and commissions	250,800	376,988	150%	352,838	24,150
Static advertising	55,000	38,125	69%	41,000	(2,875)
Miscellaneous income	31,528	36,587	116%	24,983	11,604
Interest Income	1,000	2,534	253%	1,699	835
Salem Fair	645,000	664,618	103%	609,818	54,800
Reserve For Encumbrances	177,477	-	0%	-	-
Gain on Sale of Assets	-	-	0%	26,034	(26,034)
Appropriated from Net Position	272,190	-	0%	-	-
State Grants	-	-	0%	77,864	(77,864)
Total Operating Revenues	3,305,995	2,973,197	90%	3,760,605	(787,408)
Operating Expenses					
Salaries of personnel	1,451,908	1,373,351	95%	1,323,128	50,223
Fringe benefits	547,769	498,294	91%	492,034	6,260
Maintenance and contractual services	401,015	240,241	60%	232,356	7,885
Printing and binding	500	304	61%	-	304
Advertising	23,000	32,007	139%	19,854	12,153
Utilities	323,000	381,659	118%	302,829	78,830
Communications	12,700	10,777	85%	10,215	562
Insurance	30,500	30,570	100%	29,351	1,219
Leases and Rentals	3,200	3,175	99%	3,452	(277)
Travel and training	21,600	17,258	80%	7,473	9,785
Miscellaneous	108,267	129,584	120%	107,392	22,192
Show expense	1,450,000	1,270,692	88%	2,435,919	(1,165,227)
Fair expense	624,226	560,685	90%	624,734	(64,049)
Materials and supplies	38,000	35,685	94%	61,735	(26,050)
Capital	1,107,954	313,475	28%	702,787	(389,312)
Depreciation	-	313,955	0%	273,034	40,921
Total Operating Expenses	6,143,639	5,211,712	85%	6,626,293	(1,414,581)
Income (loss) Before Transfers	(2,837,644)	(2,238,515)		(2,865,688)	627,173
Transfers	2,837,644	1,967,644	69%	1,850,986	116,658
Income (loss)	$ -	$ (270,871)		$ (1,014,702)	$ 743,831

City of Salem, Virginia
Salem Catering and Concessions
Statement of Operations
For Twelve Months Ending June 30, 2025

Operating Revenues:	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Catering	$ 655,785	$ 709,792	108%	$ 852,481	$ (142,689)
Concessions	137,833	161,496	117%	208,500	(47,004)
Moyer Concessions	65,000	131,711	203%	-	131,711
Salem High Concessions	8,500	18,137	213%	14,551	3,586
Appropriated from Net Position	54,916	-	0%	-	-
Total Operating Revenues	922,034	1,021,136	111%	1,075,532	(54,396)
Operating Expenses:					
Catering					
Salaries of personnel	305,459	329,084	108%	304,657	24,427
Fringe benefits	111,075	96,495	87%	95,426	1,069
Contractual services	19,815	20,729	105%	7,419	13,310
Printing and binding	300	114	38%	352	(238)
Laundry and Cleaning	50	48	96%	-	48
Communications	200	193	97%	184	9
Insurance	2,000	1,522	76%	1,877	(355)
Travel and training	-	-	0%	179	(179)
Miscellaneous	24,848	28,878	116%	27,587	1,291
Materials and supplies	227,191	247,106	109%	289,438	(42,332)
Capital	74,156	-	0%	-	-
Depreciation	-	3,548	0%	3,502	46
Total Catering Expenses	765,094	727,717	95%	730,621	(2,904)
Concessions					
Salaries of Personnel	63,000	72,581	115%	58,037	14,544
Fringe Benefits	15,246	15,461	101%	13,575	1,886
Contractual services	20,030	18,793	94%	24,921	(6,128)
Miscellaneous	150	(419)	-279%	(113)	(306)
Materials and Supplies	29,000	51,748	178%	70,882	(19,134)
Total Concessions Expenses	127,426	158,164	124%	167,302	(9,138)
Moyer Concessions					
Salaries of Personnel	37,000	43,102	116%	-	43,102
Fringe Benefits	11,698	10,135	87%	-	10,135
Contractual services	2,500	16,997	680%	-	16,997
Miscellaneous	-	(29)	0%	-	(29)
Materials and Supplies	21,000	46,229	220%	5,927	40,302
Total Moyer Expenses	72,198	116,434	161%	5,927	110,507
Salem High Concessions					
Salaries of Personnel	6,961	8,098	116%	7,160	938
Fringe Benefits	1,676	1,534	92%	2,751	(1,217)
Contractual	-	-	0%	1,174	(1,174)
Miscellaneous	-	(5)	0%	(9)	4
Materials and Supplies	1,807	4,060	225%	4,557	(497)
Total Salem High Expenses	10,444	13,687	131%	15,633	(1,946)
Income (loss) Before Transfers	(53,128)	5,134		156,049	(150,915)
Transfers	53,128	-	0%	-	-
Income (loss)	$ -	$ 5,134		$ 156,049	$ (150,915)

City of Salem, Virginia
Water and Sewer Capital Funds
Statement of Revenues and Expenditures
For Period Ending June 30, 2025

Schedule N
* Subject to Final Audit

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Water Capital Fund							
Fund Balance, July 1, 2024							$ 6,200,000
Revenues:							
Transfer From Water Fund	$ 537,446	$ 537,446	$ -	$ 537,446	$ -	$ 537,446	
Transfer From General Fund	6,200,000	6,200,000	-	6,200,000	-	-	
Proceeds From Debt Issuance	3,451,422	-	-	-	3,451,422	-	
Interest Income	80,247	80,246	-	80,246	1	80,246	
Total Revenues	10,269,115	6,817,692	-	6,817,692	3,451,423		617,692
Expenditures:							
North Salem Water Improvements	6,200,000	16,045	-	16,045	6,183,955	16,045	
Well Construction	2,792,843	1,274,514	1,513,616	2,788,130	4,713	1,274,514	
Franklin St Water Tank Replacement	677,432	531,876	73,359	605,235	72,197	531,876	
Waterline Design and Replacement	468,446	-	-	-	468,446	-	
Bond Costs	80,394	80,394	-	80,394	-	80,394	
Contingency	50,000	-	-	-	50,000	-	
Total Expenditures	$ 10,269,115	$ 1,902,829	$ 1,586,975	$ 3,489,804	$ 6,779,311		1,902,829
Fund Balance, June 30, 2025							$ 4,914,863
Sewer Capital Fund							
Fund Balance, July 1, 2024							$ 7,375,000
Revenues:							
Transfer From Sewer Fund	$ 2,324,710	$ 2,324,710	$ -	$ 2,324,710	$ -	$ 2,324,710	
Transfer From General Fund	7,375,000	7,375,000	-	7,375,000	-	-	
Total Revenues	9,699,710	9,699,710	-	9,699,710	-		2,324,710
Expenditures:							
Roanoke River Upper Sewer Rehab	7,154,710	-	-	-	7,154,710	-	
Wiley Ct Sewer Improvements	375,000	-	-	-	375,000	-	
Pomeroy Sewer System Upgrade	1,380,000	-	63,000	63,000	1,317,000	-	

City of Salem, Virginia
Water and Sewer Capital Funds
Statement of Revenues and Expenditures
For Period Ending June 30, 2025

Schedule N
* Subject to Final Audit

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Mason Creek Interceptor Upgrade	740,000	-	58,543	58,543	681,457	-	
Contingency	50,000	-	-	-	50,000	-	
Total Expenditures	$ 9,699,710	$ -	$ 121,543	$ 121,543	$ 9,578,167		-
Fund Balance, June 30, 2025							$ 9,699,710

Schedule O

City of Salem, Virginia
Health Insurance Fund
Statement of Revenues and Expenses
For Eleven Months Ending May 31, 2025

	Budget	Current Year Year to Date	Percent to Date	Prior Year Year to Date	Variance
Beginning Net Position	$ -	$ 9,399,213		$ 7,846,412	$ 1,552,801
Revenue					
Premiums Paid - City	6,016,000	5,456,281	91%	5,353,960	102,321
Premiums Paid - School	5,150,000	4,623,762	90%	4,586,758	37,004
Premiums Paid - Retirees	697,500	827,721	119%	680,480	147,241
Dental Premiums Paid	590,600	551,228	93%	545,514	5,714
Interest Earnings	475,000	393,678	83%	429,103	(35,425)
Miscellaneous	5,000	64,865	1297%	16,249	48,616
Total Year to Date Revenues	12,934,100	11,917,535	92%	11,612,064	305,471
Expenses					
Health Claims	11,700,266	11,883,279	102%	9,285,423	2,597,856
Dental Claims	590,600	475,279	80%	494,114	(18,835)
Employee Health Clinic	532,884	397,894	75%	401,702	(3,808)
Consulting Services	105,250	67,108	64%	74,667	(7,559)
Miscellaneous	5,100	4,408	86%	4,170	238
Total Year to Date Expenses	12,934,100	12,827,968	99%	10,260,076	2,567,892
Ending Net Position	$ -	$ 8,488,780		$ 9,198,400	$ (709,620)

	Cash Value 6/30/2025	Net Change in Fair Value	Fair Value 6/30/2025	FV as a % of Portfolio
Demand & Time Deposits				
Concentration Account	$ 59,652,705	$ -	$ 59,652,705	33.0%
Payroll Account	10,219	-	10,219	0.0%
Revenue Recovery Account	7,118	-	7,118	0.0%
Utility Billing Account	76,377	-	76,377	0.0%
Box Office Account	2,318,153	-	2,318,153	1.3%
Held as Fiscal Agent of:				
Cardinal Academy	647,605	-	647,605	0.4%
Court Community Corrections	1,694,089	-	1,694,089	0.9%
Held on Behalf of:				
Economic Development Authority	85,173	-	85,173	0.0%
Total Demand & Time Deposits	64,491,439	-	64,491,439	35.6%
Investments				
Local Government Investment Pool (LGIP)	113,151,580	-	113,151,580	62.8%
VA State Non-Arbitrage Program (SNAP)	2,220,651	-	2,220,651	1.2%
Held on Behalf of:				
Economic Development Authority LGIP	695,943	-	695,943	0.4%
Total Investments	116,068,174	-	116,068,174	64.4%
Total Deposits and Investments	$ 180,559,613	$ -	$ 180,559,613	100.0%

SALEM VA

Item #: 6.A.

AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SALEM, VIRGINIA HELD AT CITY HALL

MEETING DATE: July 28, 2025

AGENDA ITEM: **216 Chapman Avenue - Purchase**
Authorize the City Manager to Finalize and Execute Necessary Documents for the Purchase of Property Located at 216 Chapman Avenue Utilizing Existing Contingency Funds.

SUBMITTED BY:

SUMMARY OF INFORMATION:
The City Manager is requesting Council authorization to finalize and execute documents for the purchase of property located at 216 Chapman Avenue for a purchase price of $72,500, as well as approval to transfer the funds from Contingency for the purchase of the property.

FISCAL IMPACT:
The price for the property is $72,500 and funds are available in the City's FY2026 Contingency Fund.

STAFF RECOMMENDATION:
Staff recommends Council authorize the City Manager to finalize and execute necessary documents for the purchase of 216 Chapman Avenue and approve the transfer of $72,500 from FY2026 Contingency funds.

ATTACHMENTS:
None

Item #6.B
Date: 7/28/2025

July 28, 2025

Council of the City of Salem
Salem, Virginia 24153

Dear Council Members:

For your information, I am listing appointments and vacancies on various boards and commissions:

Board or Commission		***Recommendation***
Roanoke Valley Greenway Commission		Recommend reappointing Russ Craighead for a three-year term ending June 30, 2028.
Vacancies		
Board of Zoning Appeals		Need one regular member for the remainder of a five-year term ending March 30, 2028 and one alternate member for the remainder of five-year term ending November 13, 2028.
Economic Development Authority		Need one member for the remainder of a four-year term ending March 9, 2028.
Roanoke River Blueway Advisory Committee		Need one member, two-year term

Sincerely,

Laura Lea Harris
Laura Lea Harris
Deputy Clerk of Council

CITY OF SALEM, VIRGINIA
BOARDS AND COMMISSIONS
July 28, 2025

MEMBER	EXPIRATION OF TERM

BLUE RIDGE BEHAVIORAL HEALTHCARE
Term of Office: 3 years (3 terms only)

Denise P. King	12-31-27
Rev. C. Todd Hester	12-31-25
Dr. Forest Jones	12-31-26
AT LARGE MEMBERS:	
Patrick Kenney	12-31-25
Helen Ferguson	12-31-26
Bobby Russell	12-31-27

BOARD OF APPEALS (USBC BUILDING CODE)
Term of Office: 5 years

Steve Poff	1-01-26
Robert S. Fry, III	1-01-28
Patrick Snead	1-01-30
Ray Varney	5-11-30
Joseph Driscoll	1-01-28
ALTERNATES:	
David Hodges	12-12-26
Chelsea Dyer	8-09-25
David Botts	1-01-29

BOARD OF EQUALIZATION OF REAL ESTATE ASSESSMENTS
Term of Office: 3 years **(appointed by Circuit Court)**

Wendel Ingram	11-30-27
Corey Fobare	11-30-27
David A. Prosser	11-30-25
Janie Whitlow	11-30-26
Kathy Fitzgerald	11-30-27

BOARD OF ZONING APPEALS
Term of Office: 5 years **(appointed by Circuit Court)**

F. Van Gresham	3-20-27
Jeff Zoller	3-30-28
Steve Belanger	6-05-29
Gary Lynn Eanes	3-20-30
Tom Copenhaver	3-20-27
ALTERNATES:	
Tony Rippee	10-12-28
Vacant	3-1-28
Vacant	11-13-28

CHIEF LOCAL ELECTED OFFICIALS (CLEO) CONSORTIUM
No Term Limit
H, Hunter Holliday
Alternate: John Saunders

MEMBER	EXPIRATION OF TERM

COMMUNITY POLICY AND MANAGEMENT TEAM
No term limit except for Private Provider

(Names)	(Alternates)	
Rosie Jordan	Tammy Todd	
Laura Lea Harris	Crystal Williams	
Kevin Meeks	Joshua Vaught	Amy Cole
	Jasmin Lawson	
Cathy Brown	Leigh Frazier	Howard Shumate
	Heather Gunn	Courtenay Alleyne
	Deborah Breedlove	
	Mark Chadwick	
Parent Rep-Vacant	Vacant	
Sue Goad	Chrissy Brake	
Randy Jennings	Bridget Nelson	
Vacant	Mandy Hall	
Sean Slusser	Seth Chamberland	
Health Dept. - Vacant	Vacant	
Wendel Cook	Jessica Cook	Casey Mabery

*Note: Rosie Jordan will serve as Fiscal Agent
For the City of Salem

ECONOMIC DEVELOPMENT AUTHORITY
Term of Office: 4 years (**Requires Oath of Office**)

William Q. Mongan	3-09-27
Paul C. Kuhnel	3-09-28
Vacant	3-09-28
Cindy Shelor	4-10-29
Jason Fountain	3-09-29
Sean B. Kosmann	12-14-28
Joe Curran .	12-14-28

FAIR HOUSING BOARD
Term of Office: 3 years

Betty Waldron	7-01-28
Melton Johnson	7-01-26
Cole Keister	8-09-27
Pat Dew	3-01-27
Janie Whitlow	4-09-27

MEMBER	EXPIRATION OF TERM
FINE ARTS COMMISSION (INACTIVE)	
Term of Office: 4 years	
Cameron Vest	5-01-15
Julie E. Bailey Hamilton	5-01-15
Brenda B. Bower	7-26-12
Vicki Daulton	10-26-12
Hamp Maxwell	10-26-12
Fred Campbell	5-01-13
Rosemary A. Saul	10-26-13
Rhonda M. Hale	10-12-14
Brandi B. Bailey	10-12-14
STUDENT REPRESENTATIVES	
LOCAL OFFICE ON AGING	
Term of Office: 3 years	
John P. Shaner	3-01-27
Partnership for a Livable Roanoke Valley (INACTIVE)	
Term of Office: Unlimited	
PERSONNEL BOARD	
Term of Office: 2 years	
William R. Shepherd	6-09-27
J. Chris Conner	8-12-25
Margaret Humphrey	8-12-25
Garry Lautenschlager	11-23-26
Teresa Sizemore	4-26-27
PLANNING COMMISSION AND NPDES CITIZENS' COMMITTEE	
Term of Office: 4 years	
Mark Henrickson	7-31-26
Denise "Dee" King	7-31-26
Nathan Routt	7-26-27
Reid Garst	7-31-26
N. Jackson Beamer	8-28-27
REAL ESTATE TAX RELIEF REVIEW BOARD	
Term of Office: 3 years	
David G. Brittain	2-14-28
Wendel Ingram	6-11-27
Daniel L. Hart	2-14-27
ROANOKE REGIONAL AIRPORT COMMISSION	
Term of Office: 4 years	
Dale T. Guidry	7-1-28
ROANOKE RIVER BLUEWAY ADVISORY COMMITTEE	
Term of Office: 2 years	
Jeff Ceasar	6-30-24
Vacant	6-30-25

MEMBER	EXPIRATION OF TERM
ROANOKE VALLEY-ALLEGHANY REGIONAL COMMISSION	
Term of Office: 3 years	
H. Hunter Holliday	6-30-27
Dee King	6-30-26
Anne Marie Green	6-30-27
ROANOKE VALLEY BROADBAND AUTHORITY	
Term of Office: 4 years	
H. Robert Light	12-14-27
Mike McEvoy (Citizen At-large)	12-13-25
ROANOKE VALLEY DETENTION COMMISSION	
No Terms	
Member	Alternate
Rosemarie Jordan	Chris Dorsey
ROANOKE VALLEY GREENWAY COMMISSION	
Term of Office: 3 years	
Dr. Steven L. Powers	11-08-27
Russ Craighead	7-25-25
Denise P. King	9-26-26
ROANOKE VALLEY RESOURCE AUTHORITY	
Term of Office: 4 years	
Rob Light	12-31-27
ROANOKE VALLEY TRANSPORTATION PLANNING ORGANIZATION (TPO) POLICY BOARD	
Term of Office: 3 years	
Renee F. Turk	6-30-26
H. Hunter Holliday	6-30-26
Alternate: Byron R. Foley	6-30-26
SCHOOL BOARD OF THE CITY OF SALEM	
Term of Office: 3 years	
Teresa Sizemore-Hernandez	12-31-27
Andy Raines	12-31-25
Stacey Danstrom	12-31-25
Macel Janoschka	12-31-26
Chris King	12-31-27
SOCIAL SERVICES ADVISORY BOARD	
Term of Office: 4 years, 2 term limit	
Vacant	12-01-26
TOTAL ACTION FOR PROGRESS	
Term of Office: 3 years	
Byron Randolph Foley	12-31-27

MEMBER	EXPIRATION OF TERM
TRANSPORTATION TECHNICAL COMMITTEE (TTC)	
Term of office: 3 years	
Crystal Williams	6-30-26
Josh Pratt	6-30-26
Alternate: Vacant	6-30-26
Alternate: Max Dillon	6-30-26
VIRGINIA ALCOHOL SAFETY ACTION PROGRAM BOARD (VASAP)	
Term of office: 3 years	
Chris Shelor	1-27-28
VIRGINIA WESTERN COMMUNITY COLLEGE LOCAL ADVISORY	
Term of Office: 4 years (2 terms only)	
Dr. Forest I. Jones, Jr.	6-30-26
VIRGINIA'S BLUE RIDGE BOARD	
Term of Office:	No term limit
Chris Dorsey	
John Shaner	
WESTERN VIRGINIA EMERGENCY MEDICAL SERVICES COUNCIL	
Term of office: 3 years	
Deputy Chief Matt Rickman	12-31-25
WESTERN VIRGINIA REGIONAL INDUSTRIAL FACILITY AUTHORITY	
Term of Office: 4 years (**Requires Oath of Office**)	
Tommy Miller	2-3-26
Chris Dorsey	2-3-28
Crystal Williams (Alternate)	2-3-26
H. Robert Light (Alternate)	2-3-28

WESTERN VIRGINIA REGIONAL JAIL AUTHORITY
Appointee Term of Office: 1 year – Expires 12-31-25
Alternates serve until another alternate is appointed
(**Requires Oath of Office**)
Governing Body Appointee (by Council): Byron R. Foley
Governing Body Alternate (by Council): H. Hunter Holliday
Local Official Appointee (by Council): Rosemarie Jordan
Local Official Alternate (by Council): Chris Dorsey
Sheriff (Automatic): Chris Shelor
Sheriff Alternate (Appointed by Sheriff): Chief Deputy-Major Steve Garber