



**City Council
Agenda
Monday, July 27, 2026, 6:30 PM**

Work Session, 5:15 PM Council Chambers Conference Room, City Hall, 114 North Broad Street, Salem, Virginia 24153

Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

WORK SESSION

1. Call to Order
2. New Business
 - A. Discussion Items
 - 1) Proposed Stormwater Utility Review - Will Simpson/Sam Driscoll
 - 2) Economic Development Branding - Tommy Miller
3. Adjournment

REGULAR SESSION

1. Call to Order
2. Pledge of Allegiance
3. Awards & Recognitions
4. Consent Agenda
 - A. **Citizen Comments**

Comments from the public, limited to five minutes, on matters not already having a public hearing at the same meeting.
 - B. **Minutes**

Consider acceptance of the July 13, 2026, Regular Meeting minutes.

C. Financial Reports

Consider acceptance of the Statement of Revenues and Expenses for the nine months ending March 2026.

5. Old Business

A. Ordinance approving the Second Amended and Restated Intergovernmental Agreement Regarding the Roanoke Valley Greenway.

Consider second reading of the ordinance authorizing the City Manager to finalize and execute the Second Amended and Restated Intergovernmental Agreement transitioning the Roanoke Valley Greenway Commission to the Roanoke Valley-Alleghany Regional Commission.

B. Ordinance Repealing the Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission.

Consider second reading of the ordinance to repeal the Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission.

6. New Business

A. Sale of City Surplus Vehicle

Consider authorizing the sale of a City surplus vehicle to the Roanoke Valley Resource Authority.

7. Closed Session

Hold a closed session in accordance with Section 2.2-3711 A(1) of the 1950 Code of Virginia, as amended, for:

- 1) A discussion of a personnel matter pertaining to the City Manager's annual evaluation
- 2) A discussion of a personnel matter pertaining to the Assistant City Manager's annual evaluation

8. Adjournment



CITY COUNCIL

MINUTES

Monday, July 13, 2026 at 6:30 PM

Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

City Council Agenda

Monday, July 13, 2026, 6:30 PM

Regular Session, 6:30 PM, City Hall, 114 North Broad Street, Salem, Virginia 24153

WORK SESSION

WORK SESSION IS CANCELLED FOR JULY 13, 2026

REGULAR SESSION

1. Call to Order

A regular meeting of the Council of the City of Salem, Virginia, was called to order at 6:30 p.m., there being present the following members to wit: Renée Ferris Turk, Mayor; Anne Marie Green, Vice-Mayor (participated remotely); Council members: Byron Randolph Foley, Hunter Holliday (absent), and John Saunders (participated remotely); with Renée Ferris Turk, Mayor, presiding together with Chris Dorsey, City Manager; Rob Light, Assistant City Manager and Clerk of Council; Rosie Jordan, Director of Finance; Will Simpson, Assistant Director of Community Development/City Engineer; Mike Stevens, Director of Communications; and Jim Guynn, City Attorney.

2. Pledge of Allegiance

Mayor Turk asked Mr. Light to provide background reference information on remote participation.

Mr. Light confirmed that a quorum was present. He noted that, in addition to Mayor Turk and Councilman Foley on the dais this evening, Mr. Saunders was participating

remotely pursuant to Virginia Code Section 2.2-3708.3(B)(1) due to a temporary medical condition. Upon review with the City Attorney, it was noted that, under this section of the state code, a member participating remotely is counted toward the quorum as if physically present and does not require approval by the remaining Council members. Mr. Light further noted that Vice Mayor Green was also participating remotely; however, because her participation was requested under a different provision of the Virginia Code, approval of her remote participation by Mayor Turk, Mr. Foley, and Mr. Saunders was required.

Mr. Light noted that Vice Mayor Green asked him to read the following request on her behalf. "In accordance with Section 2.2-3708.3 (B)(4) of the Code of the Commonwealth of Virginia and the Remote Participation Policy of the City of Salem, I hereby request to participate remotely due to a personal matter, specifically that I am out of town."

Randy Foley motioned to accept the remote participation of Vice Mayor Green. Renée Turk seconded the motion.

Ayes: John Saunders, Randy Foley, Renée Turk

Nays: None

Absent: Hunter Holliday

Abstaining: Anne Marie Green

Mayor Turk thanked both Councilman Saunders and Vice Mayor Green for participating remotely in the meeting this evening.

3. Awards & Recognitions

There were none this evening.

4. Consent Agenda

A. Citizen Comments

Comments from the public, limited to five minutes, on matters not already having a public hearing at the same meeting.

No citizens signed up to speak this evening.

B. Minutes

Consider acceptance of the June 8, 2026, Regular Meeting minutes.

The minutes were approved as written.

Mayor Turk requested that the City Manager provide an update on current items in the City of Salem.

City Manager Dorsey provided an update on recent and upcoming activities and events in the City of Salem.

5. Old Business

There was no Old Business this evening.

6. New Business

A. Ordinance approving the Second Amended and Restated Intergovernmental Agreement Regarding the Roanoke Valley Greenway.

Consider first reading of the ordinance authorizing the City Manager to finalize and execute the Second Amended and Restated Intergovernmental Agreement transitioning the Roanoke Valley Greenway Commission to the Roanoke Valley-Alleghany Regional Commission.

Mayor Turk requested that Mr. Dorsey share background information on this item. The City Manager explained that the participating localities have reorganized the regional Greenway Commission to improve efficiency and ensure continued coordination of the regional greenway system. Council was asked to consider two ordinances: one approving a Second Amended and Restated Intergovernmental Agreement and another terminating the previous 2016 agreement. Under the new agreement, the Roanoke Valley-Alleghany Regional Commission will assume primary responsibility for regional greenway planning, coordination, and community engagement through its annual work plan. The existing Greenway Commission will be dissolved and reconstituted as an advisory Greenway Committee to assist with planning, funding opportunities, and public-private partnerships. Ownership and maintenance of individual greenways will remain with the locality in which they are located. Participating localities will continue funding the regional greenway program using the same calculation model currently used for the Transportation Planning Organization (TPO). The City Manager noted that all participating localities support the reorganization and emphasized the continued importance of the Greenway Committee in advancing regional greenway initiatives.

Randy Foley motioned to adopt on first reading the ordinance authorizing the City Manager to finalize and execute the Second Amended and Restated Intergovernmental Agreement transitioning the Roanoke Valley Greenway Commission to the Roanoke Valley- Alleghany Regional Commission. John Saunders seconded the motion.

Ayes: John Saunders, Randy Foley, Anne Marie Green, Renée Turk

Nays: None

Absent: Hunter Holliday

Abstaining: None

B. Ordinance Repealing the Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission.

Consider first reading of the ordinance to repeal the Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission.

Mayor Turk reiterated that the existing agreement must be terminated in order to implement the new agreement. The City Manager affirmed that this was correct.

Randy Foley motioned to adopt on first reading the ordinance to repeal the Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission. Anne Marie Green seconded the motion.

Ayes: John Saunders, Randy Foley, Anne Marie Green, Renée Turk

Nays: None

Absent: Hunter Holliday

Abstaining: None

Mayor Turk requested that Denise P. King, Planning Commission Chair, come forward to introduce a visitor this evening.

Dee King, one of Council's representatives on the Greenway Commission, 611 Lou Ann Street, introduced Molly Maxwell, the newly hired Recreation Planner for the Roanoke Valley-Alleghany Regional Commission, who will serve as the regional Greenway Coordinator. Ms. King also acknowledged the presence of Russ Craighead, a member of the Greenway Commission, and invited Ms. Maxwell to provide an overview of her background.

Molly Maxwell, 640 Day Avenue, SW, Roanoke, VA, Recreation Planner and Greenway Coordinator for the Roanoke Valley-Alleghany Regional Commission, introduced herself and expressed appreciation for the City of Salem's long-standing support of the regional greenway system. She also congratulated the City on the recent completion of the Apperson Drive greenway segment and offered to answer questions regarding the proposed reorganization, noting that legal questions would be referred to the City Manager or City Attorney.

Mayor Turk thanked both of them for their participation in the Commission and noted that Council looked forward to working with them.

C. Appropriation of Funds

Request to appropriate funding from Salem RidgeYaks Baseball Club for Lighting Renovation. **Audit - Finance Committee**

Councilman Foley noted that in November of 2025, Council appropriated funding for projects that were necessary to meet Major League Baseball's Professional Development League (PDL) standards for Salem Memorial Park. This included replacement of the field lighting. The Salem RidgeYaks Baseball Club requested to

upgrade the fixtures with a color lighting system and agreed to fund the additional cost of \$36,000.

Randy Foley motioned to appropriate \$36,000 in Capital Reserve Fund From Other Agencies revenue account, and in the Capital Reserve Fund Salem Memorial Park Renovations expenditure account. I also move that the budget appropriation be completed in Fiscal Year 2026 to match the billing of the funds and when work was completed. John Saunders seconded the motion.

Ayes: John Saunders, Randy Foley, Anne Marie Green, Renée Turk

Nays: None

Absent: Hunter Holliday

Abstaining: None

D. Appropriation of Funds

Request to appropriate Transportation Alternatives federal funding and local match for the Western Roanoke River Greenway Mill Lane connector. **Audit - Finance Committee**

Councilman Foley shared that the City of Salem was awarded \$858,525 in federal Transportation Alternatives funds from VDOT for the construction of approximately 1.320 feet of shared-use path along West Riverside Drive. A local match of \$214,631 is needed to fully fund the project. Prior City funding of \$100,500 already exists for this project. The additional \$114,131 is available in the Capital Projects reserve account.

Randy Foley motioned to appropriate \$858,525 to the Capital Projects federal grants account and to the Western Roanoke River Greenway account. Also, transferring \$114,131 from the Capital Projects Reserve account to the Western Roanoke River Greenway account. John Saunders seconded the motion.

Ayes: John Saunders, Randy Foley, Anne Marie Green, Renée Turk

Nays: None

Absent: Hunter Holliday

Abstaining: None

E. Appropriation of Funds

Request to appropriate Revenue Sharing state funding and local match for the Franklin Street Improvements project. **Audit - Finance Committee**

The Franklin Street Improvements project will reconstruct and add capacity to an approximately 0.3 mile section of Franklin Street between Upland Drive and Bent

Ridge Lane. VDOT awarded \$2,378,563 in state Revenue Sharing funds for the project. A local match of \$2,378,563 along with additional local funds of \$727,628 are needed to fully fund the project at a total local cost of \$3,106,191. \$1,720,000 was included in the Fiscal Year 2027 budget for this project and an additional \$955,000 is programmed in the Fiscal Year 2028 Capital Improvement Plan. The remaining \$431,191 is available in the Capital Projects reserve account.

Randy Foley motioned to appropriate \$2,378,563 to the Capital Projects state grants account and to the Franklin Street Improvements account; also, transferring \$431,191 from the Capital Projects Reserve account to the Franklin Street Improvements account. Anne Marie Green seconded the motion.

Ayes: John Saunders, Randy Foley, Anne Marie Green, Renée Turk

Nays: None

Absent: Hunter Holliday

Abstaining: None

F. Boards and Commissions

Consider appointments to various boards and commissions.

Randy Foley motioned to reappoint Denise P. King, Reid Garst, and Mark Henrickson for four-year terms ending July 31, 2030, to the Planning Commission and NPDES Citizens' Committee. Anne Marie Green seconded the motion.

Ayes: John Saunders, Randy Foley, Anne Marie Green, Renée Turk

Nays: None

Absent: Hunter Holliday

Abstaining: None

7. Adjournment

The meeting was adjourned at 6:48 p.m.

Submitted by:

H. Robert Light
Clerk of Council

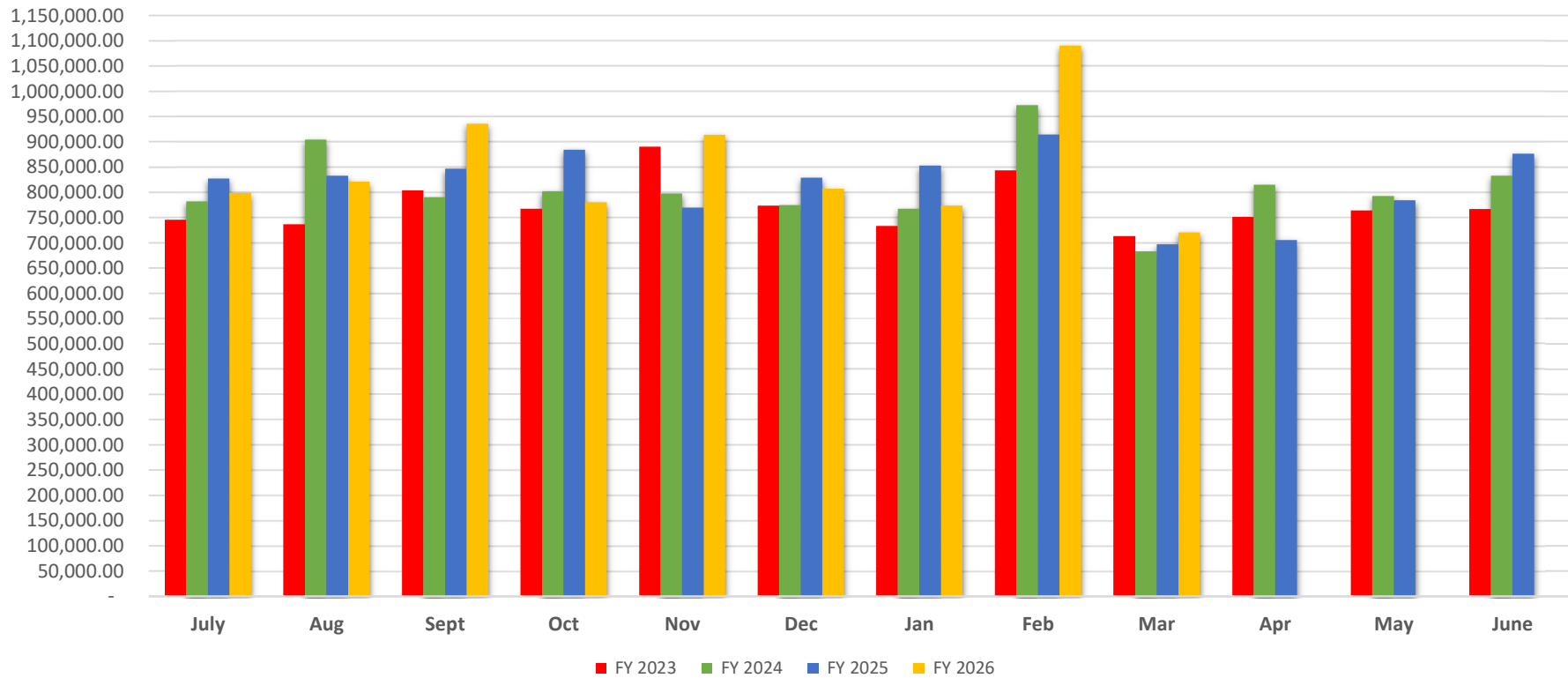
Approved by:

Renée Ferris Turk
Mayor

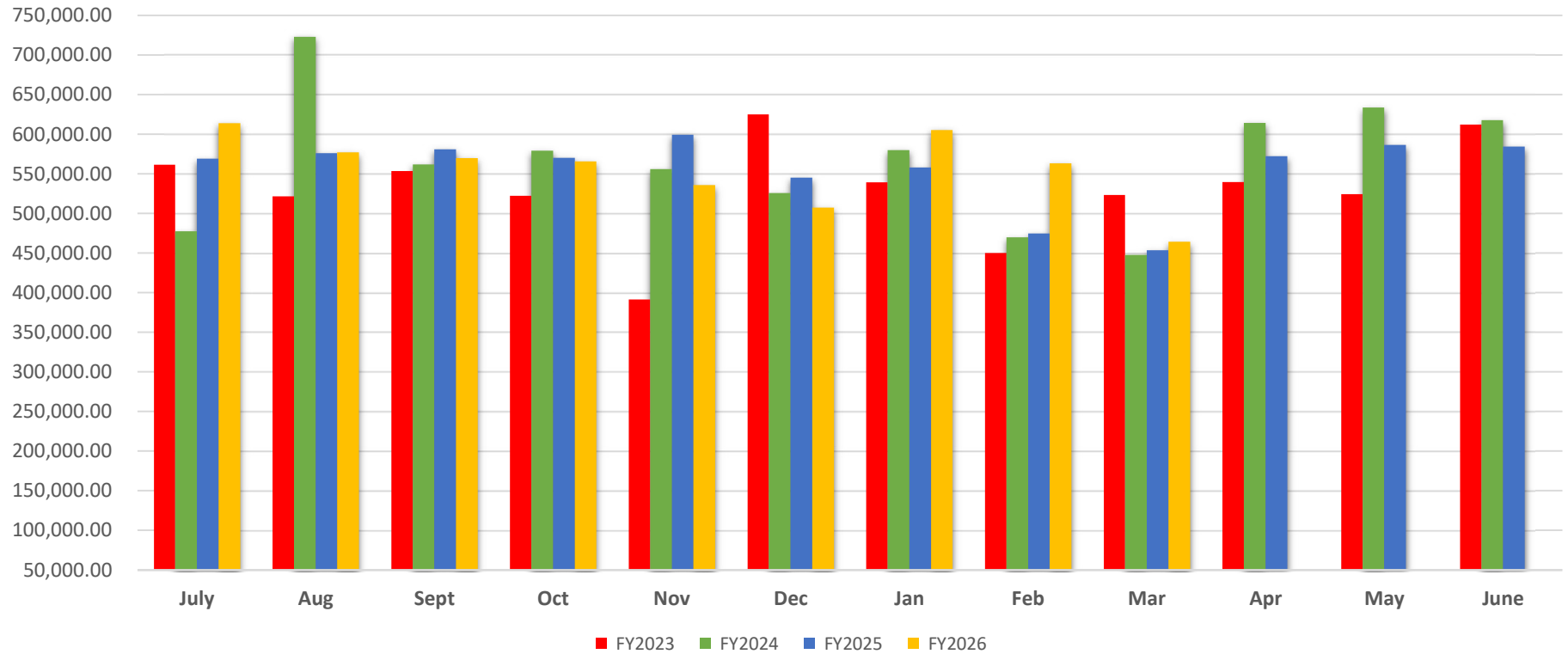
**City of Salem, Virginia
General Fund
Statement of Revenue and Expenditures
For Eight Months Ending March 31, 2026**

	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Revenues:					
Beginning Balance 7-1-25	\$ 14,101,949	\$ -	0%	\$ -	\$ -
General Property Taxes	55,392,153	22,676,317	41%	20,984,194	1,692,123
Other Local Taxes	29,773,315	21,945,101	74%	20,823,304	1,121,796
Permits and Licenses	368,940	371,012	101%	343,749	27,263
Fines and Forfeitures	120,000	69,799	58%	78,206	(8,408)
Revenues from Use of Money and Property	6,397,291	4,850,510	76%	5,586,231	(735,721)
Charges for Services	3,973,647	2,711,177	68%	2,577,587	133,590
Payment in Lieu of Taxes from Electric Fund	3,160,000	2,370,000	75%	2,370,000	-
Payment in Lieu of Taxes from Water Fund	154,000	116,218	75%	113,135	3,083
Miscellaneous revenues	638,888	502,119	79%	373,322	128,797
Non-Categorical Aid	3,590,803	692,687	19%	691,166	1,521
Shared Expenses	2,005,871	1,209,134	60%	1,233,551	(24,417)
Categorical Aid	12,146,374	7,558,301	62%	7,615,984	(57,683)
Non-revenues Receipts	39,270	39,269	100%	89,177	(49,908)
Proceeds from Indebtedness	54,000	-	0%	-	-
Total Revenues	131,916,501	65,111,644	49%	62,879,608	2,232,036
Expenditures:					
General Government	15,567,283	10,699,019	69%	8,558,170	2,140,849
Judicial Administration	3,525,659	2,402,895	68%	2,190,471	212,424
Public Safety	26,744,275	18,938,790	71%	18,043,567	895,223
Public Works	19,323,201	9,512,953	49%	8,172,122	1,340,831
Health and Welfare	9,850,176	5,110,838	52%	5,012,017	98,822
Education	26,948,396	21,079,519	78%	20,772,077	307,441
Parks, Recreation and Cultural	9,405,062	6,265,128	67%	6,315,726	(50,597)
Community Development	4,755,428	2,603,574	55%	2,845,106	(241,532)
Interest on long-term debt	524,815	-	0%	-	-
Transfers Out	13,773,311	10,326,478	75%	10,220,352	106,125
Contingency	1,498,895	1,498,895	100%	-	1,498,895
Total Expenditures	131,916,501	88,438,089	67%	82,129,608	6,308,481
Revenues Over/(Under) Expenditures	\$ -	\$ (23,326,445)		\$ (19,250,000)	\$ (4,076,445)

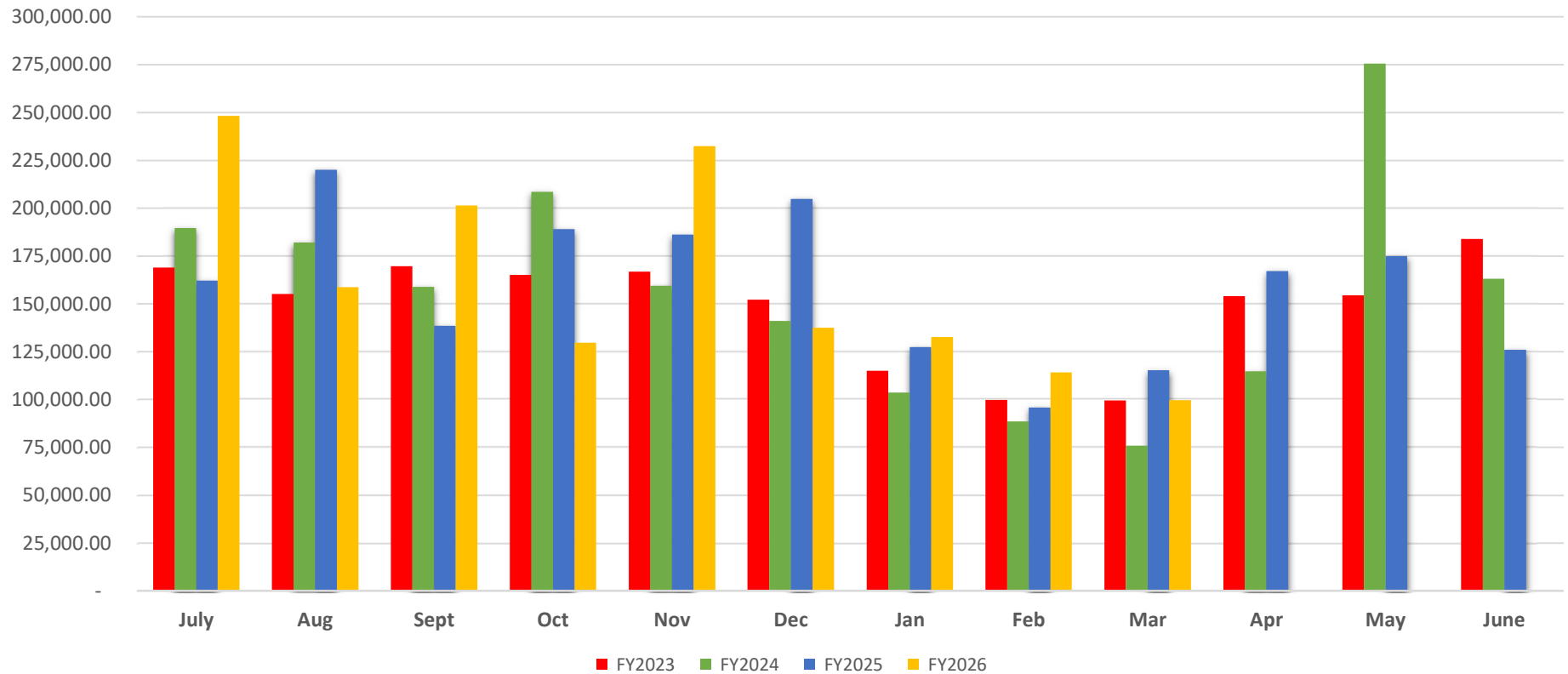
**City of Salem
Sales Tax Summary
For Fiscal Years 2023 - 2026**



**City of Salem
Meals Tax Summary
For Fiscal Years 2023 - 2026**



**City of Salem
Lodging Tax Summary
For Fiscal Years 2023 - 2026**



City of Salem, Virginia
Debt Outstanding
For Period Ending March 31, 2026

Schedule E

	Balance 7/1/2025	Issuances	Principal Payments	Balance 3/31/2026
City Debt Outstanding				
2013 Public Improvement Bonds	\$ 798,700	\$ -	\$ (89,425)	\$ 709,275
2016B Public Improvement Bonds	150,694	-	-	150,694
2019 Public Improvement Bonds	3,850,000	-	-	3,850,000
2020 Public Improvement Bonds	1,450,000	-	-	1,450,000
2020 Public Improvement Refunding Bonds	3,797,874	-	-	3,797,874
2021 Public Improvement Refunding Bonds	799,000	-	(7,000)	792,000
2022B Public Improvement Bonds	13,323,000	-	-	13,323,000
Total City Debt Outstanding	24,169,268	-	(96,425)	24,072,843
School Debt Outstanding				
2012A Public Improvement Bonds	3,818,000	-	(477,250)	3,340,750
2013 Public Improvement Bonds	2,461,300	-	(275,575)	2,185,725
2020 Public Improvement Bonds	22,340,000	-	-	22,340,000
Total School Debt Outstanding	28,619,300	-	(752,825)	27,866,475
Total Debt Outstanding	<u>\$ 52,788,568</u>	<u>\$ -</u>	<u>\$ (849,250)</u>	<u>\$ 51,939,318</u>

City of Salem, Virginia
Capital Projects Fund
Statement of Revenues and Expenditures
For Period Ending March 31, 2026

Schedule F

	Budget	Project To Date	Encumbrances	Total Project	Available Balance	Year To Date	
Fund Balance, July 1, 2025							\$ 11,843,156
<u>Revenues:</u>							
Federal Grants	\$ 21,254,536	\$ 6,062,050	\$ -	\$ 6,062,050	\$ 15,192,486	\$ (632,769)	
State Grants	17,134,985	8,842,982	-	8,842,982	8,292,003	1,759,433	
Transfer From General Fund	16,058,504	16,058,502	-	16,058,502	2	1,403,700	
Total Revenues	54,448,025	30,963,534	-	30,963,534	23,484,491		2,530,364
<u>Expenditures:</u>							
Fire Station #2 Renovations & Storage Building	1,930,143	1,779,738	60,635	1,840,373	89,770	549,299	
Fire Station #1 Renovations	654,000	8,826	-	8,826	645,174	-	
Fire Station #3 Renovations	454,000	7,051	-	7,051	446,949	-	
Fire Station Study	150,000	6,000	53,996	59,996	90,004	6,000	
Old Animal Shelter Refurbishment	75,000	-	47,386	47,386	27,614	-	
Colorado St Bridge Replacement	11,778,826	7,531,476	24,159	7,555,635	4,223,191	816,946	
Apperson Drive Bridge Replacement	10,329,896	4,082,530	4,658,201	8,740,731	1,589,165	1,766,591	
Valleydale Streetscape Improvements	1,500,000	552,909	-	552,909	947,091	-	
Upland Drive Storm Drain and Curb & Gutter	250,000	-	-	-	250,000	-	
4th Street/Union Street Storm Sewer Upgrades	650,000	30,470	17,140	47,610	602,390	30,470	
Roanoke Boulevard Storm Drain Upgrades	100,000	-	-	-	100,000	-	
Texas Street/Idaho Street Pond	100,000	-	-	-	100,000	-	
Bainbridge Drive Storm Drain Expansion	225,000	-	-	-	225,000	-	
Truck Storage Building	750,000	41,059	12,321	53,380	696,620	8,009	
Pedestrian Crossings	469,464	29,842	30,958	60,800	408,664	29,842	
Streambank Stabilization	241,200	-	-	-	241,200	-	
Courthouse Foundation Repairs	25,000	3,183	-	3,183	21,817	3,183	
Western Roanoke River Greenway	50,000	1,500	-	1,500	48,500	-	
Elizabeth Campus Greenway	951,317	812,822	24,954	837,776	113,541	217,255	
Moyer Sports Complex Renovation	229,344	219,520	-	219,520	9,824	62,454	
Mason Creek Greenway Phase 3	3,119,430	424,731	84,862	509,593	2,609,837	47,659	
Library Flooring Replacement	190,000	-	-	-	190,000	-	
Library Co-working Space	155,000	-	-	-	155,000	-	
Library Lawn Special Events Space	500,000	-	-	-	500,000	-	
Library Renovation	250,000	-	-	-	250,000	-	
Roanoke River Greenway - Apperson to Cook	2,121,155	-	-	-	2,121,155	-	
Concourse Public Restrooms Renovation	175,000	4,965	-	4,965	170,035	4,965	
Elizabeth Campus Greenway Phase 2	1,372,761	71,500	-	71,500	1,301,261	-	
Downtown Impr - E Main St/Market St	5,440,677	4,438,082	34,667	4,472,749	967,928	1,478	
Downtown Impr - E Main St/White Oak	2,311,825	90,246	5,250	95,496	2,216,329	2,285	
Downtown Impr - College Ave	3,256,307	7,100	189,100	196,200	3,060,107	7,100	
Downtown Impr - Boulevard	2,983,606	26,250	158,750	185,000	2,798,606	26,250	

City of Salem, Virginia
Capital Projects Fund
Statement of Revenues and Expenditures
For Period Ending March 31, 2026

Schedule F

	<u>Budget</u>	<u>Project To Date</u>	<u>Encumbrances</u>	<u>Total Project</u>	<u>Available Balance</u>	<u>Year To Date</u>	
Capital Projects Local Reserve	332,715	-	-	-	332,715	-	
Excess Local Funding Reserve	1,326,359	-	-	-	1,326,359	-	
Total Expenditures	\$ 54,448,025	\$ 20,169,800	\$ 5,402,379	\$ 25,572,179	\$ 28,875,846		<u>3,579,786</u>
Fund Balance, March 31, 2026							<u>\$ 10,793,734</u>

City of Salem, Virginia
Capital Reserve Fund
Statement of Revenues and Expenditures
For Period Ending March 31, 2026

Schedule G

	<u>Budget</u>	<u>Project To Date</u>	<u>Encumbrances</u>	<u>Total Project</u>	<u>Available Balance</u>	<u>Year To Date</u>	
Fund Balance, July 1, 2025							\$ 21,945,583
<u>Revenues:</u>							
Transfer From General Fund	\$ 29,009,284	\$ 29,009,284	\$ -	\$ 29,009,284	\$ 0	\$ 6,816,568	
Total Revenues	29,009,284	29,009,284	-	29,009,284	0		6,816,568
<u>Expenditures:</u>							
Capital Reserve	23,852,784	-	-	-	23,852,784	-	
Fire Equipment	2,400,000	2,330,268	51,414	2,381,682	18,318	2,330,268	
Police Vehicle Replacement	548,100	479,216	67,987	547,203	897	479,216	
Salem Stadium Scoreboard Replacement	200,000	200,000	-	200,000	-	121,382	
Spartan Field - New LED Lights	518,400	-	462,177	462,177	56,223	-	
Salem Memorial Park Renovations	1,240,000	1,179,598	68,036	1,247,634	(7,634)	1,179,598	
Civic Center Scoreboard Replacement	250,000	225,907	-	225,907	24,093	57,392	
Total Expenditures	\$ 29,009,284	\$ 4,414,989	\$ 649,614	\$ 5,064,603	\$ 23,944,681		4,167,856
Fund Balance, March 31, 2026							<u>\$ 24,594,295</u>

**City of Salem, Virginia
Electric Fund
Statement of Operations
For Nine Months Ending March 31, 2026**

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Sale of Power	\$ 52,914,865	\$ 40,422,964	76%	\$ 40,665,146	\$ (242,182)
Other Electric Revenue	640,905	576,684	90%	530,031	46,653
Gain on Sale of Assets	-	210	0%	-	210
Reserve for Encumbrances	1,159,131	-	0%	-	-
Appropriated from Net Position	200,000	-	0%	-	-
Total Operating Revenues	54,914,901	40,999,858	75%	41,195,177	(195,319)
Operating Expenses					
Other Power Generation - Operation	100,000	36,106	36%	64,289	(28,183)
Other Power Generation - Maintenance	135,193	54,987	41%	56,206	(1,219)
Purchased Power	29,730,000	21,710,631	73%	21,562,271	148,360
Transmission - Operation	9,705,233	7,072,988	73%	7,028,334	44,654
Transmission - Maintenance	47,902	3,589	7%	7,156	(3,567)
Distribution - Operations	1,248,983	920,016	74%	854,578	65,438
Distribution - Maintenance	1,732,617	1,287,103	74%	1,205,708	81,395
Customer Service	739,842	527,799	71%	508,266	19,533
Administration & General - Operation	2,592,211	623,507	24%	400,907	222,600
Administration & General - Maintenance	256,694	180,234	70%	170,074	10,160
Depreciation	-	1,311,852	0%	1,318,361	(6,509)
Capital	4,869,835	2,716,420	56%	1,910,489	805,931
Contingency	596,391	-	0%	-	-
Total Operating Expenses	51,754,901	36,445,232	70%	35,086,639	1,358,593
Income (loss) Before Transfers	3,160,000	4,554,626		6,108,538	(1,553,912)
Transfers (Payment in Lieu of Taxes)	(3,160,000)	(2,370,000)	75%	(2,370,000)	-
Income (loss)	\$ -	\$ 2,184,626		\$ 3,738,538	\$ (1,553,912)

**City of Salem, Virginia
Water Fund
Statement of Operations
For Nine Months Ending March 31, 2026**

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Services	\$ 8,761,544	\$ 6,435,980	73%	\$ 6,249,334	\$ 186,646
Other Revenue	533,970	642,348	120%	421,695	220,653
Water Federal Grants Revenue	12,000	-	0%	11,780	(11,780)
Interest Income	-	35,264	0%	-	35,264
Gain On Sale Of Assets	-	2,385	0%	6,819	(4,434)
Reserve for Encumbrances	287,256	-	0%	-	-
Appropriated from Net Position	3,820,000	-	0%	-	-
Total Operating Revenues	13,414,770	7,115,977	53%	6,689,628	426,349
Operating Expenses					
<i><u>Production</u></i>					
Salaries of Personnel	1,174,952	806,303	69%	763,051	43,252
Fringe Benefits	517,726	369,001	71%	350,751	18,250
Contractual Services	694,706	438,452	63%	440,174	(1,722)
Printing and Binding	2,500	680	27%	66	614
Advertising	1,000	175	17%	-	175
Utilities	567,772	421,300	74%	411,177	10,123
Communications	5,900	2,579	44%	3,211	(632)
Insurance	36,500	24,868	68%	32,769	(7,901)
Travel and Training	9,800	7,643	78%	5,824	1,819
Miscellaneous	80,297	56,374	70%	66,786	(10,412)
Materials and Supplies	359,381	165,725	46%	172,575	(6,850)
Depreciation	-	656,182	0%	652,794	3,388
Capital	287,795	136,604	47%	192,455	(55,851)
Interest Obligations	-	41,313	0%	-	41,313
Bond Costs	-	-	0%	64,045	(64,045)
Contingency	240,576	-	0%	-	-
Total Production Expenses	3,978,905	3,127,198	79%	3,155,678	(28,480)
<i><u>Distribution</u></i>					
Salaries of Personnel	883,400	610,464	69%	620,283	(9,819)
Fringe Benefits	407,397	286,830	70%	288,573	(1,743)
Contractual Services	1,241,688	1,005,540	81%	836,788	168,752
Printing and Binding	500	75	15%	66	9
Advertising	-	175	0%	-	175
Communications	4,850	2,368	49%	3,603	(1,235)
Insurance	37,500	28,549	76%	36,204	(7,655)
Lease/Rent of Equipment	2,000	1,641	82%	1,001	640
Travel and Training	7,600	2,866	38%	3,277	(411)
Miscellaneous	34,597	28,300	82%	27,299	1,001
Miscellaneous Credits	(290,000)	(325,119)	112%	(313,602)	(11,517)
Materials and Supplies	260,528	203,843	78%	64,772	139,071
Depreciation	-	224,823	0%	173,913	50,910
Capital	1,400,957	147,923	11%	1,652,568	(1,504,645)
Interest Obligations	1,742,848	52,835	3%	62,223	(9,388)
Bond Costs	-	-	0%	16,499	(16,499)
Total Distribution Expenses	5,733,865	2,271,113	40%	3,473,467	(1,202,354)
Income (loss) Before Transfers	3,702,000	1,717,666		60,483	1,657,183
Transfer to Water Capital Fund	(3,548,000)	-	0%	(487,446)	487,446
Transfer (Payment in Lieu of Taxes)	(154,000)	(116,218)	75%	(113,135)	(3,083)
Income (loss)	\$ -	\$ 1,601,448		\$ (540,098)	\$ 2,141,546

**City of Salem, Virginia
Sewer Fund
Statement of Operations
For Nine Months Ending March 31, 2026**

	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Operating Revenues					
Services	\$ 7,706,888	\$ 5,664,915	74%	\$ 5,582,400	\$ 82,515
Other Revenue	210,000	208,134	99%	156,488	51,646
Reserve for Encumbrances	135,685	-	0%	-	-
Total Operating Revenues	8,052,573	5,873,049	73%	5,738,888	134,161
Operating Expenses					
Salaries of Personnel	1,027,292	590,738	58%	600,629	(9,891)
Fringe Benefits	480,351	277,482	58%	282,860	(5,378)
Contractual Services	3,564,455	2,070,446	58%	2,262,254	(191,808)
Printing and Binding	1,500	93	6%	133	(40)
Advertising	1,500	350	23%	-	350
Utilities	5,472	4,034	74%	4,625	(591)
Communications	14,850	10,841	73%	10,419	422
Insurance	16,500	18,482	112%	15,807	2,675
Lease/Rent of Equipment	1,800	380	21%	1,001	(621)
Travel and Training	12,000	7,533	63%	4,653	2,880
Miscellaneous	44,516	33,826	76%	32,911	915
Miscellaneous Credits	(270,000)	(162,543)	60%	(181,673)	19,130
Materials and Supplies	88,220	46,460	53%	54,167	(7,707)
Depreciation	-	1,127,135	0%	1,079,949	47,186
Capital	194,827	52,961	27%	178,788	(125,827)
Interest Obligations	1,932,079	40,398	2%	48,634	(8,236)
Contingency	457,211	-	0%	-	-
Total Operating Expenses	7,572,573	4,118,616	54%	4,395,157	(276,541)
Income (loss) before Transfers	480,000	1,754,433		1,343,731	410,702
Transfer to Sewer Capital Fund	(480,000)	-	0%	(2,274,710)	2,274,710
Income (loss)	<u>\$ -</u>	<u>\$ 1,754,433</u>		<u>\$ (930,979)</u>	<u>\$ 2,685,412</u>

**City of Salem, Virginia
Salem Civic Center
Statement of Operations
For Nine Months Ending March 31, 2026**

Operating Revenues	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Shows/rentals	\$ 405,023	\$ 308,131	76%	\$ 279,037	\$ 29,094
Box office shows	1,887,681	3,321,421	176%	845,584	2,475,837
Merchandise and commissions	310,800	378,461	122%	256,689	121,772
Static advertising	60,000	47,050	78%	30,125	16,925
Miscellaneous income	20,000	19,602	98%	27,422	(7,820)
Interest Income	1,500	4,704	314%	1,339	3,365
Salem Fair	690,000	601,869	87%	664,618	(62,749)
Reserve For Encumbrances	165,581	-	0%	-	-
Appropriated from Net Position	206,325	-	0%	-	-
Total Operating Revenues	3,746,910	4,681,238	125%	2,104,814	2,576,424
Operating Expenses					
Salaries of personnel	1,472,247	1,106,789	75%	1,015,598	91,191
Fringe benefits	554,190	398,068	72%	369,949	28,119
Maintenance and contractual services	406,834	356,238	88%	181,382	174,856
Printing and binding	500	1,026	205%	304	722
Advertising	25,000	21,472	86%	29,376	(7,904)
Utilities	427,363	307,442	72%	302,524	4,918
Communications	11,400	8,091	71%	8,263	(172)
Insurance	32,000	37,436	117%	30,570	6,866
Leases and Rentals	3,200	2,639	82%	2,639	0
Travel and training	53,700	37,409	70%	7,151	30,258
Miscellaneous	108,260	89,298	82%	102,617	(13,319)
Show expense	1,800,000	3,923,475	218%	926,471	2,997,004
Fair expense	646,681	560,691	87%	560,662	29
Materials and supplies	50,000	39,133	78%	27,943	11,190
Capital	808,891	326,821	40%	179,334	147,487
Depreciation	-	253,835	0%	234,534	19,301
Total Operating Expenses	6,400,266	7,469,863	117%	3,979,317	3,490,546
Income (loss) Before Transfers	(2,653,356)	(2,788,625)		(1,874,503)	(914,122)
Transfers	2,653,356	1,526,892	58%	1,475,733	51,159
Income (loss)	\$ -	\$ (1,261,733)		\$ (398,770)	\$ (862,963)

City of Salem, Virginia
Salem Catering and Concessions
Statement of Operations
For Nine Months Ending March 31, 2026

Operating Revenues:	Current Year Budget	Current Year Year to Date	% of Budget	Prior Year Year to Date	Variance
Catering	\$ 817,128	\$ 823,933	101%	\$ 498,248	\$ 325,685
Concessions	177,500	245,635	138%	132,391	113,244
Moyer Concessions	100,000	105,486	105%	69,479	36,007
Salem High Concessions	14,000	9,511	68%	7,452	2,059
Reserve For Encumbrances	74,210	-	0%	-	-
Total Operating Revenues	1,182,838	1,184,565	100%	707,570	476,995
Operating Expenses:					
<u>Catering</u>					
Salaries of personnel	354,775	234,834	66%	233,404	1,430
Fringe benefits	108,831	66,852	61%	74,265	(7,413)
Contractual services	33,465	25,663	77%	18,553	7,110
Printing and binding	300	-	0%	114	(114)
Advertising	2,000	-	0%	-	-
Laundry and Cleaning	1,500	-	0%	48	(48)
Communications	200	126	63%	145	(19)
Insurance	2,000	1,408	70%	1,522	(114)
Miscellaneous	40,612	70,540	174%	21,733	48,807
Materials and supplies	247,500	262,205	106%	174,850	87,355
Capital	74,210	74,546	100%	-	74,546
Depreciation	-	2,676	0%	2,656	20
Contingency	36,261	-	0%	-	-
Total Catering Expenses	901,654	738,850	82%	527,290	211,560
<u>Concessions</u>					
Salaries of Personnel	65,183	61,430	94%	60,549	881
Fringe Benefits	13,001	13,382	103%	13,495	(113)
Contractual services	25,000	40,687	163%	14,332	26,355
Miscellaneous	150	30	20%	(394)	424
Materials and Supplies	54,500	87,915	161%	43,395	44,520
Total Concessions Expenses	157,834	203,444	129%	131,377	72,067
<u>Moyer Concessions</u>					
Salaries of Personnel	37,740	25,530	68%	18,357	7,173
Fringe Benefits	11,713	5,577	48%	5,409	168
Contractual services	22,500	10,664	47%	15,693	(5,029)
Miscellaneous	-	21	0%	(9)	30
Materials and Supplies	33,000	33,142	100%	26,571	6,571
Total Moyer Expenses	104,953	74,934	71%	66,021	8,913
<u>Salem High Concessions</u>					
Salaries of Personnel	10,818	2,103	19%	3,495	(1,392)
Fringe Benefits	2,679	474	18%	686	(212)
Contractual	1,500	-	0%	-	-
Miscellaneous	-	(18)	0%	(3)	(15)
Materials and Supplies	3,400	2,502	74%	1,867	635
Total Salem High Expenses	18,397	5,061	28%	6,045	(984)
Income (loss) Before Transfers	-	162,276		(23,163)	185,439
Transfers	-	-	0%	-	-
Income (loss)	\$ -	\$ 162,276		\$ (23,163)	\$ 185,439

City of Salem, Virginia
Water and Sewer Capital Funds
Statement of Revenues and Expenditures
For Period Ending March 31, 2026

Schedule M

	<u>Budget</u>	<u>Project To Date</u>	<u>Encumbrances</u>	<u>Total Project</u>	<u>Available Balance</u>	<u>Year To Date</u>
<u>Water Capital Fund</u>						
<u>Expenditures:</u>						
North Salem Water Improvements	\$ 7,650,000	\$ 54,900	\$ 5,989	\$ 60,889	\$ 7,589,111	\$ 38,855
Well Construction	2,792,843	2,609,688	180,405	2,790,093	2,750	1,069,384
Franklin St Water Tank Replacement	677,432	605,236	-	605,236	72,196	25,659
Blackwood Tank Rehab and Replacement	820,000	-	5,750	5,750	814,250	-
Litchell/Wildwood Pump Station Replace	350,000	15,321	8,250	23,571	326,429	15,321
Waterline - Howard Dr and Jackson Dr	170,880	42,571	128,309	170,880	-	42,571
Waterline Design and Replacement	1,225,566	-	-	-	1,225,566	-
Contingency	50,000	-	-	-	50,000	-
Total Expenditures	\$ 13,736,721	\$ 3,327,716	\$ 328,703	\$ 3,656,419	\$ 10,080,302	\$ 1,191,790
<u>Sewer Capital Fund</u>						
<u>Expenditures:</u>						
Roanoke River Upper Sewer Rehab	\$ 7,154,710	\$ -	\$ -	\$ -	\$ 7,154,710	\$ -
Wiley Ct Sewer Improvements	375,000	-	-	-	375,000	-
Pomeroy Sewer System Upgrade	1,860,000	48,600	14,400	63,000	1,797,000	48,600
Mason Creek Interceptor Upgrade	740,000	295,570	414,973	710,543	29,457	268,798
Contingency	50,000	-	-	-	50,000	-
Total Expenditures	\$ 10,179,710	\$ 344,170	\$ 429,373	\$ 773,543	\$ 9,406,167	\$ 317,398

**City of Salem, Virginia
Health Insurance Fund
Statement of Revenues and Expenses
For Nine Months Ending March, 2026**

	Budget	Current Year Year to Date	Percent to Date	Prior Year Year to Date	Variance
Beginning Net Position	\$ -	\$ 8,144,763		\$ 9,399,213	\$ (1,254,450)
Revenue					
Premiums Paid - City	6,153,355	4,756,162	77%	4,468,594	287,568
Premiums Paid - School	5,175,000	3,784,518	73%	3,784,646	(128)
Premiums Paid - Retirees	830,000	847,292	102%	683,529	163,763
Dental Premiums Paid	597,000	454,642	76%	452,352	2,290
Interest Earnings	470,000	228,729	49%	321,667	(92,938)
Miscellaneous	40,000	-	0%	32,091	(32,091)
Total Year to Date Revenues	13,265,355	10,071,343	76%	9,742,879	328,464
Expenses					
Health Claims	12,025,936	9,916,739	82%	9,925,376	(8,637)
Dental Claims	597,000	431,081	72%	378,570	52,511
Employee Health Clinic	546,469	351,541	64%	339,806	11,735
Consulting Services	91,050	40,359	44%	59,383	(19,024)
Miscellaneous	4,900	4,764	97%	4,408	356
Total Year to Date Expenses	13,265,355	10,744,484	81%	10,707,543	36,941
Ending Net Position	\$ -	\$ 7,471,622		\$ 8,434,549	\$ (962,927)

City of Salem, Virginia
Schedule of Deposits and Investments
For Period Ending March 31, 2026

Schedule O

	Cash Value 3/31/2026	Net Change in Fair Value	Accrued Income	Fair Value + Accrued Income 3/31/2026	FV + AI as a % of Portfolio
Demand & Time Deposits					
Concentration Account	\$ 46,333,956	\$ -	\$ -	\$ 46,333,956	26.6%
Payroll Account	10,398	-	-	10,398	0.0%
Revenue Recovery Account	10,740	-	-	10,740	0.0%
Utility Billing Account	28,500	-	-	28,500	0.0%
Box Office Account	2,994,637	-	-	2,994,637	1.7%
Held as Fiscal Agent of:					
Cardinal Academy	871,082	-	-	871,082	0.5%
Court Community Corrections	1,329,460	-	-	1,329,460	0.8%
Held on Behalf of:					
Economic Development Authority	123,162	-	-	123,162	0.1%
Total Demand & Time Deposits	<u>51,701,935</u>	<u>-</u>	<u>-</u>	<u>51,701,935</u>	<u>29.7%</u>
Investments					
Local Government Investment Pool (LGIP)	116,676,407	-	-	116,676,407	66.8%
VA State Non-Arbitrage Program (SNAP)	291,744	-	-	291,744	0.2%
Money Market Funds	2,057,859	-	6,028	2,063,887	1.2%
U.S. Government Agency Bonds	2,950,500	-	13,793	2,964,293	1.7%
Held on Behalf of:					
Economic Development Authority LGIP	713,239	-	-	713,239	0.4%
Total Investments	<u>122,689,749</u>	<u>-</u>	<u>19,821</u>	<u>122,709,570</u>	<u>70.3%</u>
Total Deposits and Investments	<u><u>\$ 174,391,684</u></u>	<u><u>\$ -</u></u>	<u><u>\$ 19,821</u></u>	<u><u>\$ 174,411,505</u></u>	<u><u>100.0%</u></u>



Item #: 5.A.

AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SALEM,
VIRGINIA HELD AT CITY HALL

MEETING DATE: July 27, 2026

AGENDA ITEM: **Ordinance approving the Second Amended and Restated Intergovernmental Agreement Regarding the Roanoke Valley Greenway.**
Consider second reading of the ordinance authorizing the City Manager to finalize and execute the Second Amended and Restated Intergovernmental Agreement transitioning the Roanoke Valley Greenway Commission to the Roanoke Valley-Alleghany Regional Commission.

SUBMITTED BY: Chris Dorsey, City Manager

SUMMARY OF INFORMATION:

The regional greenway partnership began in 1997 when the Cities of Salem and Roanoke, the Town of Vinton, and Roanoke County entered into an Intergovernmental Agreement to establish the Roanoke Valley Greenway Commission. This agreement was revised in 2008 and further expanded on July 1, 2016, when Botetourt County joined as a participating locality. The 2016 agreement established the Greenway Commission as an independent, regional, intergovernmental board operating as a joint exercise of powers pursuant to Section 15.2-1300 of the Code of Virginia. To increase administrative efficiency and cost-effectiveness, the participating localities now desire to reorganize this structure. The proposed plan dissolves the independent Commission and transitions its operations under the administrative umbrella of the Roanoke Valley-Alleghany Regional Commission (RVARC), which is a political subdivision created under the Regional Cooperation Act (Chapter 42 of Title 15.2 of the Code of Virginia).

The Second Amended and Restated Intergovernmental Agreement Regarding the Roanoke Valley Greenway, dated July 1, 2026, officially implements this structural reorganization.

Under the terms of the new agreement:

1. **Administrative Shift:** RVARC assumes primary responsibility for planning, supporting, coordinating, and engaging the community regarding the greenway

system. These duties will be incorporated directly into RVARC's annual Work Plan.

2. **Committee Transition:** The standalone Greenway Commission will cease to exist as an independent board. It will be reconstituted as RVARC's Greenway Committee, serving in an advisory role to assist RVARC with planning updates, funding solicitations, and public-private partnerships.

3. **Locality Ownership:** Individual greenways will continue to be owned and operated by the specific locality in which they are physically located.

4. **Funding Structure:** The participating localities will fund the RVARC greenway budget using the same calculation model applied to the Roanoke Valley Transportation Planning Organization (TPO).

The new contract explicitly replaces and repeals the 2016 agreement. While the original commission operated under Section 15.2-1300, the new contract is an intergovernmental agreement executed in accordance with the Regional Cooperation Act and is not intended to be a joint exercise of powers.

FISCAL IMPACT:

There is no direct fiscal impact associated with the administrative reorganization or the adoption of this ordinance. Long-term regional greenway planning costs will be absorbed into the RVARC Work Plan as outlined in the underlying agreement.

STAFF RECOMMENDATION:

Staff recommends approval of the second reading of the ordinance.

ATTACHMENTS:

1. Ordinance Approval of Second Amended and Restated Intergovernmental Agreement Regarding the Roanoke Valley Greenway

AN ORDINANCE TO APPROVE THE SECOND AMENDED AND RESTATED
INTERGOVERNMENTAL AGREEMENT REGARDING THE ROANOKE VALLEY
GREENWAY

WHEREAS, the Cities of Salem and Roanoke, the Counties of Roanoke and Botetourt, and the Town of Vinton (the “Participating Localities”) adopted that certain Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission as of July 1, 2016 (the “Intergovernmental Agreement”); and

WHEREAS, the Participating Localities desire to reorganize the standalone Greenway Commission into a committee operating under the administrative umbrella of Roanoke Valley-Alleghany Regional Commission (“RVARC”) and integrate greenway planning directly into the RVARC’s Work Plan; and

WHEREAS, RVARC is a political subdivision of the Commonwealth created pursuant to the provisions of the Regional Cooperation Act, Chapter 42 of Title 15.2 of the Code of Virginia to improve public services through regional cooperation and coordination; and

WHEREAS, to accomplish this reorganization, the Participating Localities and RVARC have prepared the Second Amended and Restated Intergovernmental Agreement Regarding the Roanoke Valley Greenway, dated July 1, 2026; and

WHEREAS, this agreement is authorized pursuant to the provisions of Virginia’s Regional Cooperation Act (§15.2-4200 et. seq. of the Code of Virginia); and

WHEREAS, the first reading of this ordinance was held on July 13, 2026, and the second reading was held on July 27, 2026.

NOW, THEREFORE, BE IT ORDAINED by City Council of the City of Salem, Virginia, as follows:

1. That the Second Amended and Restated Intergovernmental Agreement Regarding the Roanoke Valley Greenway is hereby approved.

2. City Council authorizes the City Manager to execute the agreement in such form as is approved by the City Attorney.

3. This ordinance shall be in full force and effect ten (10) days after its final passage.

Upon a call for an aye and a nay vote, the same stood as follows:

John Saunders –
H. Hunter Holliday –
Byron Randolph Foley –
Anne Marie Green –
Renée F. Turk –

Passed:
Effective:

Mayor

ATTEST:

H. Robert Light
Clerk of Council
City of Salem, Virginia



Item #: 5.B.

AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SALEM,
VIRGINIA HELD AT CITY HALL

MEETING DATE: July 27, 2026

AGENDA ITEM: **Ordinance Repealing the Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission.**

Consider second reading of the ordinance to repeal the Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission.

SUBMITTED BY: Chris Dorsey, City Manager

SUMMARY OF INFORMATION:

The regional greenway partnership began in 1997 when the Cities of Salem and Roanoke, the Town of Vinton, and Roanoke County entered into an Intergovernmental Agreement to establish the Roanoke Valley Greenway Commission. This agreement was revised in 2008 and further expanded on July 1, 2016, when Botetourt County joined as a participating locality.

The 2016 agreement established the Greenway Commission as an independent, regional, intergovernmental board operating as a joint exercise of powers pursuant to Section 15.2-1300 of the Code of Virginia.

To increase administrative efficiency and cost-effectiveness, the participating localities now desire to reorganize this structure. The proposed plan dissolves the independent Commission and transitions its operations under the administrative umbrella of the Roanoke Valley-Alleghany Regional Commission (RVARC), which is a political subdivision created under the Regional Cooperation Act (Chapter 42 of Title 15.2 of the Code of Virginia). Because the 2016 Commission was established by ordinance, a formal repealing ordinance is required from each participating governing body to dissolve the Commission.

To move forward with the regional reorganization, the Board must formally dissolve the independent Commission via this repealing ordinance. This action is a companion measure to a separate ordinance on the same agenda, which authorizes the Second Amended and Restated Intergovernmental Agreement transitioning greenway operations to the RVARC.

FISCAL IMPACT:

There is no direct fiscal impact associated with the administrative reorganization or the repealing of the independent Commission. Long-term regional greenway planning costs will be absorbed into the RVARC Work Plan as outlined in the companion agreement.

STAFF RECOMMENDATION:

Staff recommends approval of the second reading of the ordinance.

ATTACHMENTS:

1. Ordinance repealing the Amended and Restated Intergovernmental Agreement
Establishing the Roanoke Valley Greenway Commission

AN ORDINANCE REPEALING THE AMENDED AND RESTATED
INTERGOVERNMENTAL AGREEMENT ESTABLISHING THE ROANOKE VALLEY
GREENWAY COMMISSION

WHEREAS, the Cities of Salem and Roanoke, the Counties of Roanoke and Botetourt, and the Town of Vinton (the “Participating Localities”) adopted that certain Amended and Restated Intergovernmental Agreement Establishing the Roanoke Valley Greenway Commission as of July 1, 2016 (the “Intergovernmental Agreement”) which was adopted by uncodified ordinance as a joint exercise of powers pursuant to Section 15.2-1300 of the Code of Virginia of 1950, as amended; and

WHEREAS, the Participating Localities wish to restructure the arrangements set forth in the Intergovernmental Agreement and enter into a new Agreement by separate action, which is not subject to Section 15.2-1300 of the Code; and

WHEREAS, the Intergovernmental Agreement must be repealed by ordinance; and

WHEREAS, the first reading of this ordinance was held on July 13, 2026, and the second reading was held on July 27, 2026.

NOW, THEREFORE, BE IT ORDAINED by City Council of the City of Salem, Virginia, as follows:

1. That the Intergovernmental Agreement is hereby repealed.
2. That this Ordinance shall be in full force and effect ten (10) days after its final passage.

Upon a call for an aye and a nay vote, the same stood as follows:

John Saunders –
H. Hunter Holliday –
Byron Randolph Foley –
Anne Marie Green –
Renée F. Turk –

Passed:
Effective:

Mayor

ATTEST:

H. Robert Light
Clerk of Council
City of Salem, Virginia



Item #: 6.A.

AT A REGULAR MEETING OF THE CITY COUNCIL OF THE CITY OF SALEM,
VIRGINIA HELD AT CITY HALL

MEETING DATE: July 27, 2026

AGENDA ITEM: **Sale of City Surplus Vehicle**
Consider authorizing the sale of a City surplus vehicle to the
Roanoke Valley Resource Authority.

SUBMITTED BY: Rob Light, Assistant City Manager/Clerk of Council

SUMMARY OF INFORMATION:

The Roanoke Valley Resource Authority (RVRA) is a political subdivision of the Commonwealth of Virginia that exists to operate our regional landfill and transfer stations for the processing of solid waste. The City of Salem, along with the City of Roanoke, County of Roanoke, and Town of Vinton comprise membership in the Authority.

The City of Salem owns a surplus 2000 GMC dump truck with a snow plow that the Authority would like to purchase. Per Virginia Code, the City may transfer or sell surplus items directly to other Virginia political subdivisions. Staff is seeking approval to dispose of this surplus vehicle by selling it to the RVRA for \$10,000.

FISCAL IMPACT:

The sale price is commensurate with the surplus value for other vehicles of like age and condition.

STAFF RECOMMENDATION:

Staff recommends City Council authorize the sale of a surplus 2000 GMC dump truck with snow plow to the RVRA for \$10,000.

ATTACHMENTS:

None